

GENERAL RESIDENTIAL WATER SERVICE

UTILITY RATE SCHEDULE W-1

A. APPLICABILITY:

This schedule applies to separately metered single-family residential dwellings receiving Water Service from the City of Palo Alto Utilities.

B. TERRITORY:

This schedule applies everywhere the City of Palo Alto provides Water Service.

C. RATES:

| <u>Monthly Service Charge:</u> | <u>Per Meter Per Month</u> |
|-------------------------------------|--------------------------------|
| For meters 5/8-inch to 1 inch | \$ 21.06 |
| For 1 1/2 inch meter | 68.02 |
| For 2-inch meter | 105.22 |
| For 3-inch meter | 223.02 |
| For 4-inch meter | 396.63 |
| For 6-inch meter | 812.03 |
| For 8-inch meter | 1,494.04 |
| For 10-inch meter | 2,362.05 |
| For 12-inch meter..... | 3,106.07 |

| <u>Volumetric Rates:</u> (To be added to Service Charge, applicable to all pressure zones.) | <u>Per Hundred Cubic Feet Per Month</u> |
|---|---|
|---|---|

Commodity Rate:

| | |
|---|--------|
| Water Delivery Charge from SFPUC (through July 31, 2022) | \$4.10 |
| Water Delivery Charge from SFPUC (effective August 1, 2022) | \$4.75 |

Distribution Rate:

| | |
|--|--------|
| Tier 1 usage | \$2.67 |
| Tier 2 usage (All usage over 100% of Tier 1) | 6.21 |

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Drought Surcharges (deactivated):

A drought surcharge will be added to the Customer’s applicable commodity rate for Tier 1 and Tier 2 Water usage when the City Council has determined that a Water reduction level is in effect for the City as described in Section D.4. The drought surcharges in the table below are measured in dollars per hundred cubic feet (ccf).

| Water Usage Reduction level | Level 1 (10/15%) | Level 2 (20%) | Level 3 (25%) |
|------------------------------------|-------------------------|----------------------|----------------------|
| Tier 1 | 0.20 | 0.43 | 0.64 |
| Tier 2 | 0.58 | 1.21 | 1.85 |

Temporary Service – Developers

Temporary unmetered service to residential subdivision developers, per connection \$6.00

D. SPECIAL NOTES:

1. Calculation of Cost Components

The actual bill amount is calculated based on the applicable rates in Section C above and adjusted for any applicable discounts, surcharges and/or taxes. On a Customer’s bill statement, the bill amount may be broken down into appropriate components as calculated under Section C.

2. Commodity Rate

The Commodity Charge is based on the water delivery rate per the San Francisco Public Utility Commission (SFPUC) Water Rate Schedule W-25: Wholesale Use with Long-Term Contract. The Commodity Charge will be passed through automatically via periodic rate adjustments to account for increases in wholesale water charges, as well as inflation. The pass-through period will be effective for fiscal years 2020 through 2024, inclusive. Customers will be provided notice of any adjustments via their billing statements or by any other mailing by CPAU to the customer’s regular billing address.

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3. Calculation of Usage Tiers

Tier 1 Water usage shall be calculated and billed based upon a level of 0.2 ccf per day rounded to the nearest whole ccf, based on Meter reading days of Service. As an example, for a 30-day bill, the Tier 1 level would be 0 through 6 ccf. For further discussion of bill calculation and proration, refer to Rule and Regulation 11.

4. Drought Surcharge

During period of Water shortage or restrictions on local Water use, the City Council may, by resolution, declare the need for citywide Water conservation at the 10/15%, 20% or 25% level. While such a resolution is in effect, a drought surcharge will apply. The purpose of the drought surcharge is to recover revenues lost as a result of reduced consumption.

{End}

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UTILITIES**

Effective 7-1-2022
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