

Utility Rates Update

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Overall Rate Projections

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Electric Utility	11%	10%	2%	0%	1%
Gas Utility ¹	8%	9%	7%	4%	1%
Wastewater	9%	10%	9%	7%	6%
Water Utility	6%	9%	9%	6%	2%
Refuse	5%	8%	5%	3%	3%
Storm Drain ²	3.2%	2%to3%	2%to3%	2%to3%	2%to3%

(1) Gas rate changes are shown with commodity rates held constant. Actual gas commodity rates will vary monthly with wholesale market fluctuations

(2) Storm Drain Rates increase annually by CPI; existing rates sunset in June 2017 unless reauthorized by a majority vote of property owners