

**FY2023 HSRAP BUDGET - 2 YEAR GRANT PROGRAM**

| No | Agencies                                          | Program Descriptions                                                                                                                                                     | Program Funding      |
|----|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1  | AbilityPath                                       | Provides advocacy, inclusion and independence for people with developmental disabilities and their families.                                                             | \$ 66,047.00         |
| 2  | Adolescent Counseling Services (ACS)              | Provides support and empowerment to LGBTQQ youth and their straight allies, while fostering accepting and inclusive environments for all.                                | \$ 51,282.00         |
| 3  | Alta Housing                                      | Provides academic support and skill-building opportunities to low income students and connects low- income seniors with nutrition and social resources                   | \$ 39,750.00         |
| 4  | Counseling and Support Services for Youth (CASSY) | Provides individual and group therapy to students to increase their social-emotional being, self-regulation, self-control, positive relationships, and coping strategies | \$ 56,342.00         |
| 5  | Downtown Streets Team, Inc.                       | Work experience program that empowers individuals and acts as a stepping stone into employment, housing and a better life.                                               | \$ 11,330.00         |
| 6  | Dreamcatchers                                     | Provides an after-school tutoring and mentorship program for low-income middle school students in Palo Alto Unified School District                                      | \$ 33,114.00         |
| 7  | Health Trust (The)                                | Meals On Wheels; fully-prepared meals delivered to vulnerable seniors                                                                                                    | \$ 12,669.00         |
| 8  | KARA                                              | Comprehensive grief support, crisis intervention and education to individuals and families facing the difficult realities of grief and loss                              | \$ 28,326.00         |
| 9  | Karat School Project (The)                        | Education Package Distribution (Edu-Kits) and essential items to low-income families living in RVs.                                                                      | \$ 5,665.00          |
| 10 | La Comida de California                           | Provides appetizing, nutritious and affordable lunches to seniors while creating a cheerful, socially stimulating atmosphere.                                            | \$ 55,956.00         |
| 11 | LifeMoves                                         | Provides critical food services for homeless and very low-income residents at the Opportunity Services Center and through the Breaking Bread Program.                    | \$ 95,218.00         |
| 12 | Peninsula Healthcare Connection                   | Backpack Medicine provides basic needs through community-based services that target the immediate health needs of Palo Alto's "hardest to reach" unhoused population     | \$ 7,931.00          |
| 13 | Ravenswood Family Health Network                  | Provides Health Care Access to vulnerable residents to ensure they receive patient-centered health care services.                                                        | \$ 53,024.00         |
| 14 | Senior Adults Legal Assistance (SALA)             | Legal Assistance to Elders                                                                                                                                               | \$ 19,448.00         |
| 15 | Vista Center for the Blind or Visually Impaired   | Empowers individuals who are blind or visually imparied to embrace life through evaluation, counseling, education and training                                           | \$ 48,266.00         |
| 16 | Youth Community Service (YCS)                     | Youth Well-Being and Leadership Program Services                                                                                                                         | \$ 38,008.00         |
|    |                                                   |                                                                                                                                                                          | <b>\$ 622,377.00</b> |