



**COUNCIL MEETING**

6/23/2020

Received Before Meeting

**4A**

# AECOM Contract Amendment-Rail and Adoption of Updated Rail Workplan

**JUNE 23, 2020**

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## RECENT COUNCIL DIRECTION

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- September 9, 2019 – Council assigned duties to XCAP and gave XCAP a April 30, 2020 Deadline
- January 1, 2020 - Council directed staff to move forward with adding two new alternatives to be developed similar to the 7 other alternatives (9 total)
- March 23, 2020 - Council directed staff to return to City Council with a revised Railroad Grade Separation workplan considering deferral of the proposed business tax and COVID-19 impacts to schedule

# Workplan Update

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- **Mar. 4 - Apr. 15 2020:** Seven XCAP meetings cancelled
- **Apr. - May 2020:** Staff and AECOM conducted several sessions with XCAP and new alternative proponents with updates to layouts, renderings and traffic analysis for new alternatives at Churchill, and Meadow/Charleston
- **Jun. 3, 2020:** XCAP received draft noise/vibration memo
- **Jun. 17, 2020:** XCAP provided comments on draft fact sheets, cost estimates, and updated layouts and renderings for new alternatives
- **Jul. 2020:** XCAP reviewed revised exhibits, reports, and townhall materials
- **Aug. 2020:** Council review of new alternatives, virtual townhalls and expanded community engagement
- **August 2020:** September 2020: XCAP deliberation
- **October 2020:** XCAP final report
- **November 2020:** Final project reporting and Project Study Report (PSR)



# AECOM Amendment

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## Connecting Palo Alto Rail Grade Separation Project Contract

- Initial AECOM Contract
  - April 2018
  - \$1,278,660
- Amendment #1
  - June 2019
  - \$1,206,126
- Amendment #2
  - \$309,872
    - Due to city budget impacts, staff negotiated a 5% reduction in costs from the initial AECOM contract proposal

**Total Contact Amount: \$2,794,698**

# Additional Services

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## New Ideas

- Churchill Avenue - Partial Underpass
- Meadow Drive - Underpass
- Charleston Road - Underpass

## Consultant Services for new ideas

- Project Management
- Community Engagement
- Conceptual development
- Cost Estimates



# Virtual Townhall





CITY OF  
**PALO  
ALTO**

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