

COUNCIL MEETING
05/13/2020

Received Before Meeting

2



FY 2021 Proposed Budget Hearings

FY 2021 Municipal Fee Schedule

Staff Report #11190

May 13, 2020

www.cityofpaloalto.org/budget

Background & Fee Adjustment Summary

User Fee Cost Recovery Level Policy

- Low: 0% to 30%
- Medium: 30.1% to 70%
- High*: 70.1% to 100.0%

**Certain types of fees, such as fines, penalties and/or late charges, or any charge imposed for entrance to or use of, as well as the purchase, rental, or lease of local government property, are not bound by state laws that limit to full cost recovery*

General Rate of Increase = 2.6%

FY 2021 Proposed Municipal Fee Schedule Summary

- 18 new fees
- 18 deleted fees
- 33 changed fees

New & Deleted Fees

New Fees

- Deworming (aligns with animal services provided by partner, Pets-In-Need)
- Photography/Filming – Space Rental Fee (new service)
- Home Improvement Exception – Trees (recovers costs for services preformed in Planning’s ‘Home Improvement Exception’ Review)

Deleted Fees

- Art Studio Short Term, Half Studio (partial studios are no longer rented)
- Grease Waste Disposal (services no longer provided)
- Construction/Maintenance Vehicles (repetitive to Loss of Parking Space fee)

Changed Fees

Fee adjusted to align with market value

- JMZ – Group Admission

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Technical adjustments

- Mitchell Park Library Community Room

Fee adjusted to reach desired cost recovery

- Evergreen Park – Mayfield RPP Reduced-Price Employee Parking Permit