



Item # 2

City of Palo Alto

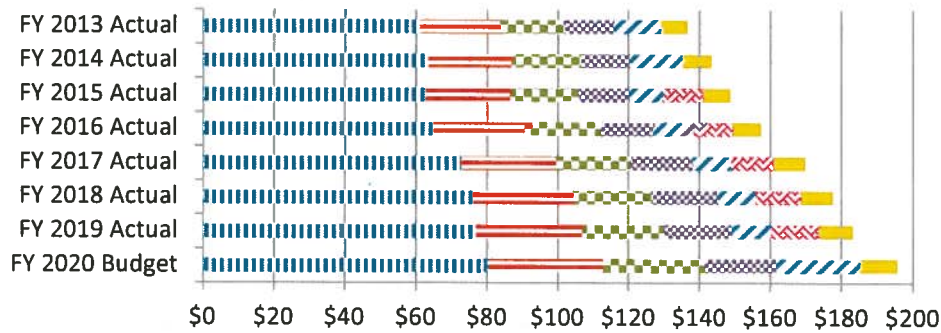
MEMORANDUM

TO: Finance Committee

DATE: 11/19/2019

SUBJECT: Approve the FY 2019 Comprehensive Annual Financial Report (CAFR) and Budget Amendments – Corrected Chart

The General Funds Departments, actual departmental costs, including encumbrances and reappropriations, over the past seven years chart (page 7) of CMR #10644 the FY 2019 Comprehensive Annual Financial Report (CAFR) and Budget Amendments was inadvertently incorrectly printed. The chart below is the corrected version.



	FY 2020 Budget	FY 2019 Actual	FY 2018 Actual	FY 2017 Actual	FY 2016 Actual	FY 2015 Actual	FY 2014 Actual	FY 2013 Actual
Public Safety	80,083	76,765	75,975	72,815	65,005	62,459	63,403	61,222
Community Services	32,481	30,096	28,395	26,573	25,262	23,902	23,402	22,279
Admin Depts	29,092	23,408	22,127	21,406	22,059	19,771	19,784	18,544
Public Works	20,302	19,004	18,908	17,475	15,084	14,210	14,138	13,987
Planning & Comm Env	23,258	11,009	10,446	10,732	10,912	9,026	14,637	13,112
Development Svcs	-	13,098	12,560	11,668	10,872	11,335	-	-
Library	10,532	9,900	9,357	9,266	8,217	8,144	8,072	7,555

DEPARTMENT HEAD:

*Kiely S. Nose*

Kiely Nose  
Director, Administrative Services

CITY MANAGER:

*Ed Shikada*

Ed Shikada  
City Manager