



# City of Palo Alto

## Finance Committee Staff Report

(ID # 10216)

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**Report Type: Action Items**

**Meeting Date: 4/2/2019**

**Summary Title: Discussion with the Finance Committee on FY 2020 Budget Materials**

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**From: City Manager**

**Lead Department: Administrative Services**

### **Recommendation**

As requested by the Finance Committee on March 19, 2019, provide feedback on the upcoming review of the City Manager's Fiscal Year (FY) 2020 Proposed Operating and Capital Budget and identify any information the Committee may find valuable during this review.

### **Discussion**

At the March 19, 2019 Finance Committee meeting, the Committee articulated a desire to discuss preparation for the FY 2020 Proposed Budget review in May. This item is agendaized for the Committee to discuss questions they may have and materials that they may find helpful as part of the review of the FY 2020 Proposed Budgets. It is anticipated that this discussion will assist the planning of the hearings as well as identify resourced staff can prepare in advance of the hearings.