



ADMINISTRATIVE SERVICES

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City of Palo Alto

MEMORANDUM

TO: Finance Committee

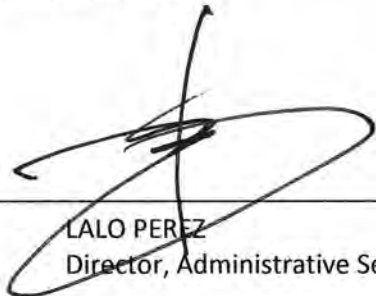
DATE: May 5, 2016

SUBJECT: City Manager's Report 6878: *Finance Committee Recommendation Regarding Amendments to the Muni Fee Schedule for Fiscal Year 2017* Replacement Page

This memorandum transmits a replacement page for City Manager's Report 6878: *Finance Committee Recommendation Regarding Amendments to the Muni Fee Schedule for Fiscal Year 2017*. After printing the CMR, it was noticed that page 5 of Attachment A: Municipal Fee Schedule Amendments for FY 2017 – Changed Fees contained typographical errors.

The FY 2017 fee for "Engineering – B. 1,001 – 10,000 cubic yards" should be "\$1,390.00 for the first 1,000 cubic yards, plus \$129.00 for each additional 1,000 cubic yards". This update is reflected in the replacement page provided. (See **Attachment A**).

DEPARTMENT HEAD:



LALO PEREZ
Director, Administrative Services/CFO



Attachment A: Municipal Fee Schedule Amendments for FY 2017 - Changed Fees

Development Services - Public Works Division

Fee Title	2016 Adopted	2017 Proposed	% Change	Justification
Director's Approval - Protected Tree Removal	\$280.00 plus applicable Other Application fees	\$353.00 plus applicable Other Application fees	26.1%	Fee increased from \$280.00 to \$353.00 per removal to meet Council Cost-recovery directive
Engineering - A. 101 - 1,000 cubic yards	\$148.00 for the first 100 cubic yards, plus \$148.00 for each additional 100 cubic yards or fraction thereof	\$139.00 for the first 100 cubic yards, plus \$139.00 for each additional 100 cubic yard or fraction thereof	-6.1%	Base fee reduced from \$148.00 to \$139.00 for first 100 cubic yards to adjust for actual costs and meet Council cost-recovery directive
Engineering - B. 1,001 - 10,000 cubic yards	\$1,480.00 for the first 1,000 cubic yards, plus \$148.00 for each additional 1,000 cubic yards or fraction thereof	\$1,390.00 for the first 1,000 cubic yards, plus \$129.00 for each additional 1,000 cubic yards or fraction thereof	-6.1%	Base fee reduced from \$1,480.00 to \$1,390.00 for first 1,000 cubic yards to adjust for actual costs and meet Council cost-recovery directive
Engineering - C. 10,000+ cubic yards	\$2,960 for the first 10,000 cubic yards, plus \$148.00 for each additional 10,000 cubic yards or fraction thereof	\$2,680.00 for the first 10,000 cubic yards, plus \$517.00 for each additional 10,000 cubic yards or fraction thereof	-9.5%	Base fee reduced from \$2,960.00 to \$2,680.00 for first 10,000 cubic yards to adjust for actual costs and meet Council cost-recovery directive
Inspection Fees - Tree Inspection for Private Development	\$243.00 per inspection	\$210.00 per inspection	-13.6%	Fee changed from \$243.00 for two inspections (1 each pre & post construction) to \$210.00 per inspection to adjust for actual costs and meet Council cost-recovery directive
Storm Water - Stormwater Treatment Feature Operations and Maintenance Inspection (Fmr. Storm Drain Inspection Fee)	\$436.00 per inspection (up to 4 hours) plus \$82.00 per hour thereafter	\$551.00 per inspection (up to 4 hours) plus \$82.00 per hour thereafter	26.4%	Fee increased from \$436.00 to 551.00 per inspection to meet Council Cost-recovery directive, name changed from Storm Drain Inspection Fee to Stormwater Treatment Operations and Maintenance Inspection
Storm Water - Storm Drain Plan Check Fee	\$476.00 per project	\$595.00 per project	25.0%	Fee increased from \$476.00 per project to \$595.00 per project. Staff proposes to increase the fee by 25% annually for six years until cost recovery is met.