



STORMWATER MANAGEMENT FEE FY 2022 Proposed Rate

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www.cityofpaloalto.org

2017 Stormwater Management Fee Ballot Measure

"In order to offset the effects of inflation on labor and material costs, the maximum rate for the Storm Water Management Fee (and each component of the Storm Water Management Fee) will be increased annually each July 1 (beginning July 1, 2018), by the lesser of (i) the percentage change in the Consumer Price Index [CPI] for the San Francisco-Oakland-San Jose CSMA, published by the United States Department of Labor, Bureau of Labor Statistics during the prior calendar year or (ii) 6%. The City Council would have the authority to set the rate for the Storm Water Management Fee (and each component of the Storm Water Management Fee) at any rate that is less than or equal to the inflation adjusted maximum rate."



Proposed Rate

• 2.0% increase in alignment with the applicable CPI

Financial Impact

- Increases monthly charge per Equivalent Residential Unit (ERU) by \$0.30 from \$15.04 to \$15.34
- Increases estimated annual revenue by approximately \$152,000

