

FY2017 Local Comparison

	Total Circulation	Total Attendance	Programs	Program Attendance	Wireless Sessions	Virtual Visits	Budget	Locations	Total Staff
Palo Alto	1,524,614	1,031,054	1,914	74,299	353,661	804,194	\$8,953,401	5	105
Mountain View	1,338,714	633,920	1,223	57,267	N/A	419,722	\$5,242,507	1	90
Redwood City	1,102,348	801,297	9,002	224,639	1,021,068	111,506	\$8,927,396	4	102
Pleasanton	1,223,999	527,240	1,296	39,066	N/A	N/A	\$4,611,960	1	33

Library Service Level Analysis - DRAFT																			
November 2017																			
California State Library Data FYE 6/30/17																			
City	Population	Materials spending	Materials spending per capita	Total budget	Budget per capita	Square Feet	Square Feet per capita	Staff FTE	Staff FTE per capita	Circulation	Circulation per capita	# Programs	Programs per capita	Program attendance	Attendance per capita	Visits	Visits per capita	# libraries	Notes
Mountain View	79,278	\$ 606,915	7.66	\$ 6,004,000	75.73	60,000	0.76	42	0.0005	1,338,714	16.89	1,223	0.015	57,267	0.72	633,920	8.00	1	
Palo Alto	68,691	\$ 768,497	11.19	\$ 9,386,325	136.65	88,089	1.28	63.77	0.0009	1,524,614	22.20	1,914	0.028	74,299	1.08	1,031,054	15.01	5	
Pleasanton	75,916	\$ 475,295	6.26	\$ 4,611,960	60.75	30,000	0.40	33.17	0.0004	1,223,999	16.12	1,296	0.017	39,066	0.51	527,240	6.95	1	
Sunnyvale	149,831	\$ 853,291	5.70	\$ 8,781,795	58.61	60,800	0.41	51.58	0.0003	2,176,346	14.53	988	0.007	53,657	0.36	683,739	4.56	1	In design for a branch library
Redwood City	85,601	\$ 577,415	6.75	\$ 8,914,291	104.14	79,200	0.93	54.12	0.0006	1,102,348	12.88	9,002	0.105	224,639	2.62	801,297	9.36	4	Large volunteer-run storytimes
Santa Clara City	123,983	\$ 901,036	7.27	\$ 10,169,311	82.02	105,125	0.85	70.43	0.0006	2,736,281	22.07	1,186	0.010	44,928	0.36	1,253,435	10.11	3	
San Mateo	107,344	\$ 579,659	5.40	\$ 6,702,773	62.44	105,603	0.98	50.58	0.0005	981,512	9.14	1,136	0.011	45,206	0.42	603,760	5.62	3	
Mean - 6 libraries	101,894	692,532	7.09	8,094,409	\$ 84.10	78,136	0.81	53.94	0.0006	1,624,183	16.16	1,304.00	0.01	51,431	0.55	816,754	8.60	2.83	Didn't include RWC in program analysis