

**FORECAST  
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
March 2023	<ul style="list-style-type: none"> <li>- FY 2024 Water Financial Plans and Rates</li> <li>- FY 2024 Wastewater Financial Plans and Rates</li> <li>- FY 2024 Gas Financial Plans and Rates</li> <li>- FY 2024 Electric Financial Plans and Rates</li> </ul>	<ul style="list-style-type: none"> <li>* VIP Powerlines C23185980 Electric Utility (FCM)</li> <li>* Calpine Agreement (FCM)</li> <li>* FY 2024 Gas Financial Plans and Rates (FCM)</li> <li>* FY 2024 Water Financial Plans and Rates (FCM)</li> <li>* FY 2024 Electric Plans and Rates (FCM)</li> <li>* FY 2024 Wastewater Collection Financial Plans and Rates (FCM)</li> <li>* Audit for Work Orders (P&amp;S)</li> </ul>
April 2023	<ul style="list-style-type: none"> <li>- COTP Analysis and Recommendation</li> <li>- Electric Supply Portfolio Modeling Results</li> </ul>	<ul style="list-style-type: none"> <li>* Legislative Update (C)</li> <li>* AMI Rules and Reg Changes (C)</li> <li>* Sanitary Sewer Replacement 31 (C)</li> <li>* Calpine Geothermal Energy (C)</li> <li>* SEW Amendment 3 (C)</li> <li>* GoGreen Home Financing Program (FCM)</li> </ul>
May 2023	<ul style="list-style-type: none"> <li>- FY2024 Budget</li> <li>- Strategic Plan Update</li> </ul>	<ul style="list-style-type: none"> <li>* Sanitary Sewer Management Plan Updates (C)</li> <li>* GoGreen Home Financing Program (C)</li> <li>* Solid Dielectric Switches REQ (C)</li> </ul>
June 2023	<ul style="list-style-type: none"> <li>- 2023 Wildfire Mitigation Plan Presentation</li> </ul>	<ul style="list-style-type: none"> <li>* FY24 Financial Plans and Rates (C)</li> </ul>

To be Scheduled

- 60kV Breaker Contract (C) (*currently under review in the RFP process*)
- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports (Q1-3 Info Rpts)(*Q4 Discussion Summary of the year*)
  - Financial Report
  - Utilities Programs Update
    - Informational EV Charger Installation Updates
    - Informational Bucket 1 REC Sales Updates
    - Informational Fiber Updates
  - Permit Processes for Various Energy Technologies (Lait)
- Recycled Water Purple Pipe
- 5 yr WGW and Electric Project Review (2015-2020)
- Underground Process and Progress
- Water quality in response citizen Bob Wenzlau
- GM Update: Fiber Hut Count (update June 2023)
- DER discussion
- Second transmission line update
- Resiliency update (September)
- Grid modernization update (September)