

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
September 2022	<ul style="list-style-type: none"> - EV Activity Update - Remote Attendance Policy - Bylaws Update - Cross Bore Update - Fiber Subcommittee Colleagues Memo - CV-19 Resolution 	<ul style="list-style-type: none"> * Joint UAC/CCM Study Session on Fiber (SS) * Outage Management System (C) * Resolution to Purchase Natural Gas (C) * Power Content Labels (C)
October 2022	<ul style="list-style-type: none"> - Wastewater CIP Investments (A) - FY22 Q4 Report (I) - Strategic Plan Update (D) - Grid Modernization (D) 	<ul style="list-style-type: none"> * e-Bike Program (C) * CA Ave and Page Mill Rd Turn Outs Project (C) * Energy Efficiency Program – Synergy (C) * 2021 Renewable Energy (I) * Sanitary Sewer Monitoring
November 2022	<ul style="list-style-type: none"> - Resiliency Update (D) - Electric Load Forecast - Calpine Geothermal Contract - Wildfire Mitigation Plan - Remote Attendance policy (A) 	<ul style="list-style-type: none"> * Energy Efficiency Program – Electric DSM (C) * AMI Rules and Reg Changes * Energy Efficient Programs Contract * Gas Main Replacement 24A (C) * Gas Distribution Leak (C) * Wastewater CIP Investment (FCM)
December 2022	<ul style="list-style-type: none"> - Annual Legislative Guidelines (D) - COTP Analysis and Recommendation 	<ul style="list-style-type: none"> * Sanitary Sewer Replacement 31 (C) * REC Program Update (C)

To be Scheduled

- 60kV Breaker Contract (C) (currently under review in the RFP process)
- SSR 31 (C) (Thoughts of January 2023 start)
- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- 5 yr WGW and Electric Project Review (2015-2020)
- Underground Process and Progress
- water quality in response citizen Bob Wenzlau
- GM Update: Fiber Hut Count (first update February 2023)
- DER discussion