

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
August 2022	<ul style="list-style-type: none"> - Sea Level Rise - Q3 Programs Report - Remote Attendance Policy - Fiber Preliminary Financial Business Plan - Covid-19 Resolution 	
September 2022	<ul style="list-style-type: none"> - EV Activity Update - 	<ul style="list-style-type: none"> * Joint UAC/CCM Study Session on Fiber (SS) * Outage Management System (C) * e-Bike Program (C) * CA Ave and Page Mill Rd Turn Outs Project (C) * Energy Efficiency Program – Electric DSM (C) * Resolution to Purchase Natural Gas (C)
October 2022	<ul style="list-style-type: none"> - Resiliency Update 	
November 2022	<ul style="list-style-type: none"> - 	<ul style="list-style-type: none"> * Energy Efficiency Program – Electric DSM (C)
December 2022	<ul style="list-style-type: none"> - 	<ul style="list-style-type: none"> * Sanitary Sewer Replacement 31 (C)

To be Scheduled

- 60kV Breaker Contract (C) (currently under review in the RFP process)
- SSR 31 (C) (Thoughts of January 2023 start)
- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- 5 yr WGW and Electric Project Review (2015-2020)
- Underground Process and Progress
- water quality in response citizen Bob Wenzlau
- GM Update: Fiber Hut Count (first update February 2023)
- grid modernization September or October for an update on the process
- DER discussion