

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
March 2022	- Financial Plans and Rates (A) - Water Supply Agreement (A) - Bucket 1 Recs (D) - Palo Alto Fiber Community Engagement Update	*Stage 1 Drought Emergency Plan (C) *UAC CCM Joint Study Session S/CAP *Approval of Power Purchase Agreement Audit *2022-25 Utility Trench & Substructure *Sewer System Replacement, Repair and Install
April 2022	- Quarterly Programs Report Q2 (I) - Fiber Update	*Water Supply Agreement Amendment *Ameresco Keller Canyon PPA *Financial Plans and Rates (FCM) * Develop a Plan for Implementing a One Water Portfolio (C)
May 2022	- Electric Integrated Resource Plan	*2025 Base Resource Contract with NCPA *CA Ave and Page Mill Rd Turn Outs Project (C) *Joint UAC/CCM Study Session on Fiber (moving out) *60kV Breaker Contract (C)
June 2022	-	*Approval of Contract for Perimeter Security Lighting for Substations *Financial Plans and Rates (A) *Water, Gas and Wastewater Utility Standards
July 2022	-	

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review (2010-2020)
- Underground Process and Progress