

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
January 2022	<ul style="list-style-type: none"> - Selection of Budget Subcommittee - Covid 19 Resolution - Credit Card Limit Change to \$5,000 - Permit Processes for Various Energy Technologies - Energy Resiliency and Reliability Plan - Cyber Security UTL Focus 	<ul style="list-style-type: none"> * Acceptance and Appropriation of State CAPP and CWWAPP Funds© * Utilities Outage Management Plan© * 2022 Ballot Measure * Resolution for Stage 1 Drought Emergency Plan (meeting with Legal on new date)
February 2022	<ul style="list-style-type: none"> - Quarterly Financial Report Q4 - Electric Infrastructure and Resources - Water Supply Agreement Amendment 	<ul style="list-style-type: none"> * Utilities Legislative Guidelines (C) * Model Water Efficiency New Development Ordinance (I) * Credit Card Limit Change to \$5,000(C) * Preliminary Financial Forecast (FCM) * Harris AMI (C) * Water Main Replacement Project 28 (C) * Sewer System Replacement, Repair and Install (C)
March 2022	<ul style="list-style-type: none"> - Financial Plans and Rates (A) 	<ul style="list-style-type: none"> *Electric Sub Station Perimeter Security Lighting Additions (C) * 60kV Breaker (C) * 2025 Base Resource Contract to Northern California Power Agency (NCPA) (C) * Water Supply Agreement Amendment (C) * Financial Rates and Plan (may be elec/gas) (FCM)
April 2022	<ul style="list-style-type: none"> - Quarterly Programs Report Q2 (I) 	<ul style="list-style-type: none"> *Financial Plans and Rates (FCM) * Develop a Plan for Implementing a One Water Portfolio (C)
May 2022	-	<ul style="list-style-type: none"> * CA Ave and Page Mill Rd Turn Outs Project (C)
June 2022	-	<ul style="list-style-type: none"> *Financial Plans and Rates (A/C)

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review (2010-2020)
- Underground Process and Progress