

**FORECAST
12-MONTH ROLLING CALENDAR**

| | Utilities Advisory Commission | City Council |
|---------------|--|---|
| December 2021 | <ul style="list-style-type: none"> - Quarterly Permit Processes for Various Energy Technologies (D) - Preliminary Financial Forecast (D) - Q3 Quarterly Programs Update (I) - Adoption of a Resolution Authorizing Use of Teleconferencing for Utilities Advisory Commission Meetings During Covid-19 State of Emergency (A) - Annual Review of the City's Renewable Procurement Plan, Renewable Portfolio Standard Compliance, and Carbon Neutral Electric Supplies for 2020 (I) | <ul style="list-style-type: none"> * Sanitary Sewer Replacement 30 (C) * CleaResult Contract for C&I Energy Efficiency (C) * A3 to Contracts for MP, REAP and Genie Efficiency Programs (C) * 2020 Renewable and Carbon Neutral Supplies (I) |
| January 2022 | <ul style="list-style-type: none"> - Energy Resiliency and Reliability Plan - Cyber Security UTL Focus | <ul style="list-style-type: none"> * Harris Contract AMI (C) * 2025 Base Resource Contract to NCPA (C) |
| February 2022 | <ul style="list-style-type: none"> - Water Supply Agreement Amendment | <ul style="list-style-type: none"> * Utilities Legislative Guidelines (C) * Model Water Efficiency New Development Ordinance (I) * Water Main Replacement Project 28 (C) * Preliminary Financial Forecast (FCM) * Sewer System Replacement, Repair and Install (C) |
| March 2022 | <ul style="list-style-type: none"> - Financial Plans and Rates (A) | <ul style="list-style-type: none"> * Electric Sub Station Perimeter Security Lighting Additions (C) * C22181853 to Purchase 9 Electric Sub Station Perimeter Security Lighting (C) * 60kV Breaker (C) * Develop a Plan for Implementing a One Water Portfolio (C) * Water Supply Agreement Amendment (C) |
| April 2022 | - | *Financial Plans and Rates (FCM) |
| June 2022 | - | *Financial Plans and Rates (FCM) |

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review (2010-2020)
- Underground Process and Progress