

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
November 2021	- Reliability and resiliency in electrified community (D) - Legislative Guidelines (A)	* Electric Rates Policy Discussion (C) * COSA Consultant Contracts (C)
December 2021	- Quarterly Permit Processes for Various Energy Technologies (I) - Preliminary Financial Forecast (A) - Energy Resiliency and Reliability Plan (D) - Q3 Quarterly Programs Update	* Sanitary Sewer Replacement 30 (C) * CleaResult Contract for C&I Energy Efficiency (C) * A3 to Contracts for MP, REAP and Genie Efficiency Programs (C) * 2020 Renewable and Carbon Neutral Supplies (I)
January 2022	- Water Supply Agreement Amendment	* Water Supply Agreement Amendment (C) * Sewer System Replacement, Repair and Install (C) * Develop a Plan for Implementing a One Water Portfolio (C) * 2025 Base Resource Contract to NCPA (C) * 2022-2025 Wood Pole Inspection Contract (C)
February 2022	-	* Utilities Legislative Guidelines (C) * Water Supply Agreement Amendment (C) * Preliminary Financial Forecast (FCM)
March 2022	- Financial Plans and Rates (A)	* Electric Sub Station Perimeter Security Lighting Additions (C)
April 2022	-	* Financial Plans and Rates (FCM)

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review (2010-2020)
- Underground Process and Progress