

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
October 2021	- FTTP Magellan Design Update (D) -Utilities Quarterly Financial Report for Q3 FY21 (I) -Closed Session Cyber Security (CC)	*AMI Contracts (C) * Electric Overhead & Underground Contract (C) * Electric Rates Policy Guidelines (FCM) * Facility Interior Finishes Replacement for Elwell (C)
November 2021	- Reliability and resiliency in electrified community (I) - Legislative Guidelines (A)	* Electric Rates Policy Discussion (C) * COSA Consultant Contracts (C)
December 2021	- Quarterly Permit Processes for Various Energy Technologies (I) - Water Supply Agreement Amendment (A) - Scope for Additional Onsite Resiliency Study (A) - Energy Resiliency and Reliability Plan (D)	* Develop a Plan for Implementing a One Water Portfolio (C) * 2025 Base Resource Contract to Northern California Power Agency (NCPA) (C) * Sanitary Sewer Replacement 30 (C)
January 2022	-	* Water Supply Agreement Amendment (C) * Sewer System Replacement, Repair and Install (C)
February 2022	-	
March 2022	-	*Electric Sub Station Perimeter Security Lighting Additions (C)

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review (2010-2020)
- Underground Process and Progress