

**FORECAST
12-MONTH ROLLING CALENDAR**

| | Utilities Advisory Commission | City Council |
|----------------|---|--|
| September 2021 | -Quarterly Permit Processes for Various Energy Technologies (D) -Legal Opine on Construction Work Hours and Street Closures (D) - Quarterly Utilities Programs Update (EV, REC Sales, Fiber) (I) - Policy Guidelines for electric Cost Service study (A) - Approved Work Plan (I) | * Oaxaca Carbon Offsets Purchase Agreement (FC) * Utility Physical Security Plan (C) * Oaxaca Carbon Offsets Purchase Agreement (C) * Electric Overhead & Underground Contract (C) * Power Source Disclosure and Power Content Label Reports (C) |
| October 2021 | - FTTP Magellan Design Update (D) | *AMI Contracts (C) |
| November 2021 | - Reliability and resiliency in electrified community | |
| December 2021 | - Quarterly Permit Processes for Various Energy Technologies (I) - Water Supply Agreement Amendment (A) | * Develop a Plan for Implementing a One Water Portfolio (C) * Sub Station Perimeter Security Lighting (C) |
| January 2022 | - | * Water Supply Agreement Amendment (C) |

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports
 - Financial Report
 - Utilities Programs Update
 - Informational EV Charger Installation Updates
 - Informational Bucket 1 REC Sales Updates
 - Informational Fiber Updates
 - Permit Processes for Various Energy Technologies
- Recycled Water Purple Pipe
- Sea Level Rise
- 10 yr WGW and Electric Project Review
- Cyber Security