

**FORECAST  
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
April 2021	-Foothills Rebuild -DSD Permit Process -FY20 Demand Side Management Report -Fiber Update	* FY 2022 Gas Financial Plan and Rates (FCM) * FY 2022 Water Financial Plan and Rates (FCM) * FY 2022 Electric Financial Plan and Rates (FCM) * FY 2022 Wastewater Collection Financial Plan and Rates (FCM) * COBUG Repair and Maintenance * Energy Storage Systems Applications in Palo Alto - AB2514 Report
May 2021	-Budget Day -EV Update -Bucket 1 REC Sales Update -My CPAU Metric -Urban Water Management Plan	* 10 Year Energy Efficiency Goals for 2022-2031 * DSM * CAD Masters Contract
June 2021	-Water Supply Agreement Amendment -2020 S/CAP Update -Wildfire Mitigation Plan Updates -Utilities Quarterly Report for Q1 and Q2	* Elwell Lease Agreement * 9 Electric Station Perimeter Security Lighting Additions * C&I Programs RFP * Fiber Update * Update on Urban Water Management Plan and Water Shortage Contingency Plan * Underground District 46 Completion Project
July 2021	-AMI Update	Council Break
August 2021		Water Supply Agreement Amendment

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Biannual Informational EV Charger Installation Updates
- Quarterly Informational Bucket 1 REC Sales Updates
- Quarterly Informational Fiber Updates