

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
January 2021	-Gas Bill Impacts of Electrification -Upstream Emissions from Fossil Fuel Use in Palo Alto -Info Report on 2019 Renewable and Carbon Neutral Electricity Supplies -Info Report Update on EV Charger Installation	
February 2021	-DSD Permit Process -Water / Wastewater Rates -S/Cap Update Presentation -Info Report Update on 2nd Transmission Line -Info Report Utilities Quarterly Report for Q4 FY 2020	* Western Base Resource Contract Decision * Utilities Quarterly Report for Q4 FY 2020 * 2 nd Transmission Line * Cross Bore Verification Program Phase III * FY2022 Preliminary Financial Forecasts (FCM)
March 2021	-Fiber Update -FY 2022 Gas Financial Plan and Rates -FY 2022 Water Financial Plan and Rates -FY 2022 Electric Financial Plan and Rates -FY20 Demand Side Management Report -Adoption of the Updated 10 Year Energy Efficiency Goals -Info Report Update on My CPAU Metric	* Foothills Rebuild * Energy Storage Systems Applications in Palo Alto - AB2514 Report * FY 2022 Wastewater Collection Financial Plan and Rates (FCM) * FY 2022 Electric Financial Plan and Rates (FCM)
April 2021	-2020 S/CAP Update -Foothills Rebuild -Info Report Bucket 1 REC Sales Update -Water Supply Agreement Amendment	* Water Supply Agreement Amendment * FY 2022 Gas Financial Plan and Rates (FCM) * FY 2022 Water Financial Plan and Rates (FCM)
May 2021	-Budget Day -Rates	* Elwell Lease Agreement
June 2021		

To be Scheduled

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Informational EV Charger Installation Updates
- Quarterly Informational Bucket 1 REC Sales Updates
- Quarterly Informational Fiber Updates