

**City of Palo Alto****(ID # 11131)****Utilities Advisory Commission Staff Report**

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**Report Type: Agenda Items****Meeting Date: 3/5/2020****Council Priority: Fiscal Sustainability****Summary Title: Preliminary Wastewater Rates for FY 2021****Title: Discussion of the Presentation of Preliminary Wastewater Collection Rates for FY 2021****From: City Manager****Lead Department: Utilities****Executive Summary**

Due to last minute revisions to the Wastewater Cost of Service study, staff will present the Wastewater Financial Plan and rates at the April 1, 2020 Utilities Advisory Commission meeting.

At the March 5, 2020 meeting, staff will present draft cost of service results for FY 2021 rate changes and preliminary rate change projections for FY 2021 through FY 2025.

The slides will be delivered as an At-Places memo.