



Planning & Transportation Commission

Staff Report (ID # 10060)

Report Type:	Action Items	Meeting Date: 5/8/2019
Summary Title:	Review of 2020 - 2024 CIP for Comprehensive Plan Consistency	
Title:	Review and Recommendation to Finance Committee and the City Council on Proposed 2020-2024 Capital Improvement Plan and Comprehensive Plan Compliance	
From:	Jonathan Lait	

Recommendation

Staff recommends the Planning and Transportation Commission (PTC) take the following action:

1. Recommend to the Finance Committee and City Council that the proposed 2020-2024 Capital Improvement Projects (CIPs) listed in Attachment B are consistent with the Comprehensive Plan 2030 policies and programs.

Report Summary

Each year, the Planning and Transportation Commission (PTC) is required to review the proposed Capital Improvement Projects (CIPs) for consistency with the Comprehensive Plan and forward its recommendations to the Finance Committee and City Council. The 2020-2024 Proposed Capital Improvement Plan consists of a total of 210 CIPs, including 13 new CIPs. The 13 new projects have been reviewed by staff and found to be consistent with the Comprehensive Plan 2030. The remaining 197 projects included in the CIP book were previously found to be consistent with the Comprehensive Plan and, do not require additional compliance review. To facilitate the PTC's review of the CIPs for consistency with the Comprehensive Plan, this report highlights the new projects and summarizes the alignment with the different Comprehensive Plan elements. Staff recommends that the PTC find that all the proposed new CIPs are consistent with the City's Comprehensive Plan.

Background

City of Palo Alto
Planning & Community Environment
250 Hamilton Avenue
Palo Alto, CA 94301
(650) 329-2442

The PTC is required annually to review the proposed CIPs for consistency with the Comprehensive Plan and forward its recommendations to the Finance Committee and City Council. The authority for this review is contained in Palo Alto Municipal Code Section 19.04.040 that states that *“the planning commission shall submit an annual report to the council regarding the capital improvement program, which shall review each project for its conformity to the master plan; review the program as a whole in order to suggest any improvement in economy or efficiency which might be effected through the combining of various projects; and suggest any needed improvements which do not appear in the program.”* Thus, the PTC’s purview includes the review of all proposed new CIPs, as well as identifying if there are CIP projects deemed to be missing from the list.

The PTC communicates its findings through a letter to the City Council via the Finance Committee. A draft letter reflecting staff’s recommendations (Attachment A) has been prepared for consideration and can be revised to reflect the PTC action. The PTC’s recommendation for FY 2020 will be presented to the Finance Committee at the budget hearing on May 23, 2019 and the City Council is scheduled to adopt both the Operating and Capital budgets for Fiscal Year 2020 on June 17, 2019.

Discussion

This section of the staff report provides an overview of the new 2020 CIPs, the FY 2020 funding amount, and the types of funds used to finance the projects.

The combined FY 2020 proposed Capital Budget is \$172.8 million. This includes Capital Improvement Funds, Enterprise Funds, and Internal Service Funds. The proposed FY 2020 budget is less than the 2019 adopted Capital Budget of \$221.2 million. The overall 2020-2024 CIP budget is \$730.6 million, a decrease of \$16.4 million compared to the FY 2019-2023 adopted CIP budget of \$747.0 million. The decrease in FY 2020 is mainly due to the recommendation to push out construction of the New Public Safety Building from FY 2020 to FY 2021. The decrease in the overall five-year capital plan is related to the Utilities Department’s new replacement schedule of alternating completing a water and wastewater construction project with a gas construction project the next year instead of undertaking both annually in order to reduce the amount of construction when prices are high. This schedule pushes projects out beyond the proposed five-year plan that were included in the 2019-2023 plan.

New Capital Improvement Projects

The 2020-2024 Proposed Capital Improvement Plan includes a total of 210 projects, of these projects, 13 CIPs (approximately six percent) are appearing for the first time. Before being included in the proposed Capital Budget, projects were reviewed for potential health and safety

implications, consistency with Council priorities, the Council approved Infrastructure Plan, and alignment with historical expenditure levels for recurring projects. Each of the new projects has also been reviewed to ensure consistency with the Comprehensive Plan. The projects listed below have been organized by fund types, including a brief description and summary of the programmed funding. More information about the projects can be found on the project pages in the FY 2020 Capital Budget document.

Capital Improvement Fund

1. ***Automated External Defibrillator Replacement (FD-21000)*** – This project will replace the entire compliment of Automated External Defibrillators (AEDs) throughout city facilities and emergency response vehicles, which currently total 93 AEDs. These devices allow for intervention during a cardiac arrest while awaiting first responders. The current AEDs were purchased in 2013, and the recommended replacement cycle is between 5-8 years. (Fiscal Year 2020: \$0.2 million; Five Year CIP: \$0.2 million)

2. ***Cardiac Monitor Replacement (FD-20000)*** – This project will replace the entire compliment of 20 cardiac monitors in the Fire Department. Cardiac monitors assess cardiac activity in patients, and provide defibrillation and pacing, along with other tools needed for patient assessment and airway verification. All Fire Department engines, trucks, ambulances and other apparatus are designated Advanced Life Support Units and require cardiac monitors as standard equipment. The current monitors were purchased in 2012, and the recommended replacement cycle is between 5-8 years. (Fiscal Year 2020: \$0.9 million; Five Year CIP: \$0.9 million)

3. ***Churchill Avenue/Alma Street Railroad Crossing Safety Improvements (PL-20000)*** – This project includes design and construction of pedestrian and bicycle safety improvements on the west side of the Churchill Avenue and Alma Street railroad crossing intersection. Design includes, but is not limited to, traffic signal modifications, street lighting improvements, roadway resurfacing, sidewalk realignment and/or widening, drainage improvements, utility relocations, signage and striping, innovative bicycle treatments, traffic calming elements, and way-finding improvements. In Fiscal Year 2019, this project was included in PL-17001, Railroad Grade Separation. Since the projects need to be tracked against different funding sources, the safety improvements at Churchill Avenue/Alma Street have been separated into this project. All construction and design costs are fully reimbursable from Caltrans with Section 130 funding, which is appropriated for increasing safety at at-grade highway-rail crossings. (Fiscal Year 2020: \$0.5 million; Five Year CIP: \$4.8 million)

4. ***City Bridge Improvements (PE-20001)*** – A Structural Bridge Assessment Study was completed in 2017, as a part of the study, fifty city-owned bridges were inspected by a structural consulting firm. A recurring inspection and repair program defined a bridge maintenance, repair, and improvement program over the next 5 years. This program will include on-going inspections to report physical changes to the structures, recommendations for work to be done, and additional information to meet functional and structural standards in accordance with industry standards. Recurring inspections may vary from 2 to 5 years depending on the age and structural conditions of each bridge. There are 110 bridges maintained by the City of Palo Alto and by local agencies, of these, 80 are city-owned. (Fiscal Year 2020: \$0.02 million; Five Year CIP: \$1.2 million)

5. ***City Facilities Assessment and Record Plan Management System (PE-20002)*** – The last City-wide facility condition assessment was performed in 2008. This condition assessment is known as the Kitchell Report. Since that assessment was performed, building codes have changed dramatically. A new condition assessment is warranted. It is also an ideal opportunity to develop a new electronic system for managing the record plans of all City facilities. Currently, older record plans are managed through a Microsoft Access Database. Some record plans are still only available as hardcopy sheets. The project will include scanning older hardcopy sets and compiling all records into a new indexed system that will be easily accessible to all City staff. (Fiscal Year 2020: \$0.3 million; Five Year CIP: \$0.3 million)

6. ***Extrication Tool Replacement (FD-22000)*** – This project will replace all extrication tools for the Fire Department. Extrication tools, also known as "Jaws of Life", are used to rescue victims of car accidents and other emergencies where the victims are trapped in confined spaces. The current monitors were purchased in 2012, and the recommended replacement cycle is between 8-10 years. (Fiscal Year 2020: \$0.0 million; Five Year CIP: \$0.2 million)

7. ***Police Video Recording Systems Replacement (PD-20000)*** – The Palo Alto Police Department uses video technology to record events in the field with in-car cameras as well as body-worn cameras (BWC). The in-car camera technology was introduced in 2013 while the BWCs were implemented in Fiscal Year 2019, after a one-year pilot program. Funding is specifically for the replacement of the in-car cameras and system as well as the replacement of a server used for video data storage, due to the in-car system being at the end of its useful life. The recommended replacement cycle is 5 years for in-car systems and 4 years for the BWCs. (Fiscal Year 2020: \$0.2 million; Five Year CIP: \$0.3 million)

8. ***Self-Contained Breathing Apparatus (SCBA) Air Compressor Replacement (FD-20001)*** – This project will replace the central air compressor that provides air for Self-Contained Breathing Apparatus (SCBA) tanks to ensure Firefighter safety when entering environments with hazardous air quality. The Fire Department has one central air compressor at Fire Station 2 that is used to fill air tanks. The current compressor is over 20 years old and has required extensive repairs and is due for replacement. (Fiscal Year 2020: \$0.1 million; Five Year CIP: \$0.1 million)

9. ***Thermal Imaging Cameras Replacement (FD-20002)*** – The Fire Department has a Thermal Imaging Camera (TIC) on all 11 fire and response vehicles to help identify the location of victims; assess the source of fires, smoke and, heat, and create a plan of action. Two thermal imaging cameras were approved for purchase as part of the Fiscal Year 2019 Mid-Year Review and the remaining nine will be replaced with this project. The TICs are past their useful life of 7-10 years, and two of the current cameras are broken and will be replaced in Fiscal Year 2019. (Fiscal Year 2020: \$0.1 million; Five Year CIP: \$0.1 million)

Airport Fund

10. ***Airport Facilities Electrical Improvements (AP-20000)*** – This project provides funding for upgrades to the electrical panels for the Palo Alto Airport office rental spaces. The utility transformer and electrical distribution equipment needs to be replaced as it is currently undersized and overloaded with the existing demands. The subpanels in this circuit are of the age where replacement breakers are not available. This project will provide the proper electrical sizing improvements to meet electrical standards. (Fiscal Year 2020: \$0.2 million; Five Year CIP: \$0.2 million)

Stormwater Management Fund

11. ***Louis Road System Upgrades (SD-24000)*** – This project provides funding to install 1,100 linear feet of new High-Density Polyethylene storm drain pipe, concrete inlets, and manholes northwest of Sycamore Drive to a new outfall with a flap-gate at Matadero Creek. Installing storm drain improvements will divert flows that currently drain into Colorado Avenue directly into Matadero Creek. In addition, the proposed 72-inch pipe will provide storage during the storm peak. This is recommended to alleviate flooding in the pipes northwest of Sycamore Drive and achieve a 10-year level of service. This is the eleventh project on the Storm Drain Blue Ribbon Committee Recommended list that was approved by voters as part of the Storm Water Management Fee ballot measure in April 2017. (Fiscal Year 2020: \$0.0 million; Five Year CIP: \$2.4 million)

12. ***West Bayshore Road Trunk Line Improvements (SD-23000)*** – This project provides funding to upgrade 1,400 linear feet of storm drain pipe with 36-inch High Density Polyethylene. Upsizing the existing 15-inch pipes will eliminate ponding and increase the capacity required to convey runoff from a 10-year storm event along West Bayshore Road. This is the third project on the Storm Drain Blue Ribbon Committee Recommended list that was approved by voters as part of the Storm Water Management Fee ballot measure in April 2017. (Fiscal Year 2019: \$0.0 million; Five Year CIP: \$2.1 million)

Vehicle Replacement and Maintenance Fund

13. ***Scheduled Vehicle and Equipment Replacement - Fiscal Year 2024 (VR-24000)*** – This project provides funding for the existing City fleet vehicles and equipment scheduled for replacement in Fiscal Year 2024. The ongoing replacement of City fleet vehicles and equipment is prescribed by the City's policy for vehicle replacement, which includes guidelines based on age, mileage accumulation, and obsolescence. Timely replacement of vehicles lowers maintenance costs, helps to maintain or even increase the productivity of client departments, and allows the City to take advantage of new technology. (Fiscal Year 2020: \$0.0 million; Five Year CIP: \$2.6 million)

Different City departments including Public Works, Fire, Police and Transportation worked together ensuring that the above new CIPs are well coordinated.

Comprehensive Plan Consistency Review

The proposed 13 new CIPs have been reviewed for compliance with Comprehensive Plan 2030. The relationship of each new project to the City's Comprehensive Plan is established first by linking the project to an element and section of Comprehensive Plan. Each new CIP was then reviewed for consistency with individual goals, policies or programs of that element.

The new CIPs included in the budget this year are mostly for replacement of equipment for the Police and Fire Departments, improvements to existing City buildings and facilities, infrastructure improvements including utilities (eg. storm drainages), airport electrical upgrades, roadway improvements, and citywide technology upgrades for public safety personnel. Major new CIP projects added this year includes railroad crossing safety improvements at Churchill Avenue/Alma Street, citywide cardiac monitor replacement, City facilities assessment and record plan management, and upgrading Palo Alto Airport's existing electrical facilities.

About 46 percent of the new CIPs align with the Safety Element of the Comprehensive Plan complying with Goals S-1 and S-2 on general community safety and natural hazards. These CIPs are for technology upgrades, equipment replacement and improvements for the Fire and Police Departments. Another 23 percent of the new CIPs are consistent with the Natural Environment Element of the Comprehensive Plan, complying with Goals N-4, and N-5, focusing on maintenance and improvements of City's stormwater operations and vehicle and equipment replacements to reduce emissions and improve air quality.

Two new CIPs (15 percent) are consistent with the Land Use and Community Design Element of the Comprehensive Plan, on city bridge improvements (Goal L-9) and airport infrastructure improvements (Goal L-10). The remaining two CIPs (16 percent) are in compliance with the Transportation Element and Community Services and Facilities Element of the Comprehensive Plan complying with Goals T-6 on roadways safety and C-3 on maintenance of parks and community facilities. Approximately five percent of the FY 2020 CIP budget is allocated for the new CIPs.

Attachment B provides a detailed list of all new CIPs along with the applicable Comprehensive Plan element, goal, policy and/or program. It also includes information on potential boards or commission review and environmental review necessary for the new projects.

Attachment C lists the text of all cited goals, policies and programs from the Comprehensive Plan 2030 that are relevant to the new CIPs.

City Council Priorities Consistency Review

The new 2020 CIPs are also reviewed for consistency with the City Council priorities. On February 2, 2019 the City Council adopted four priorities for 2019 to focus their work effort. These include:

- Climate Action Plan
- Grade Separation
- Transportation and Traffic
- Fiscal Sustainability

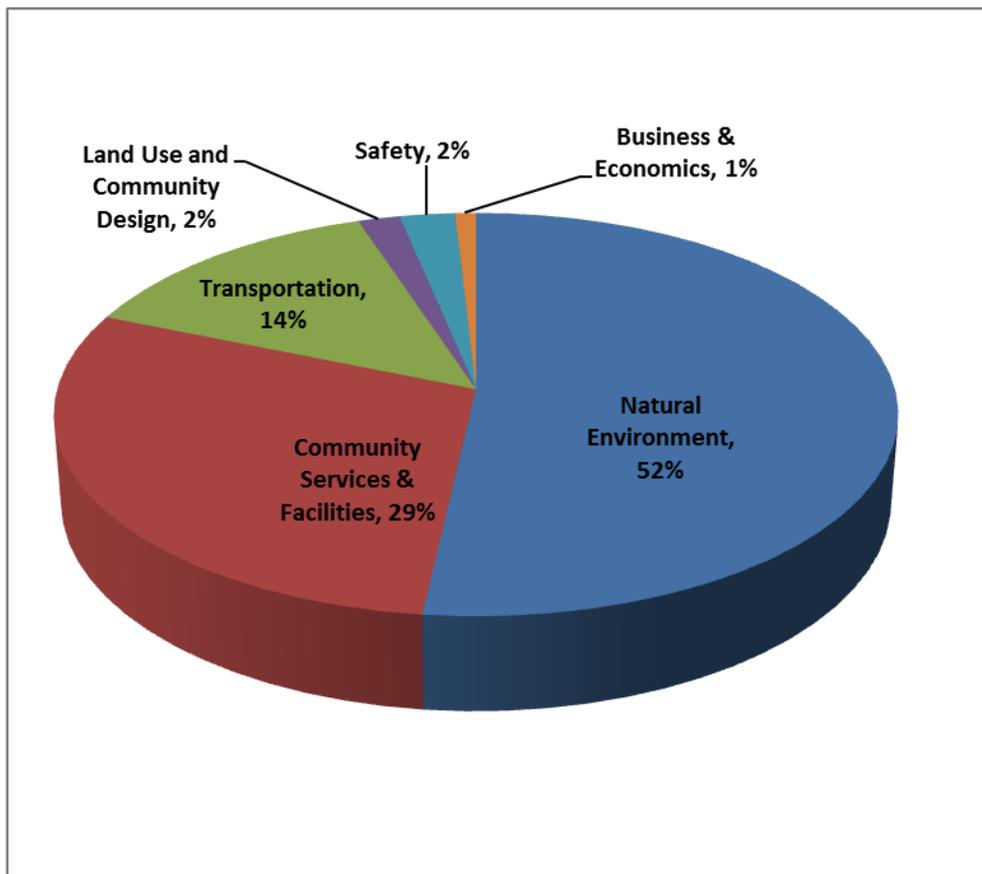
One proposed new CIP (PL-20000) is consistent with furthering the City Council's priority of transportation, traffic and grade separation goals.

Existing CIPs and Comprehensive Plan Consistency

In addition to the new CIPs, the FY 2020 Proposed Capital Budget includes 197 existing/continuing CIPs from previous year cycles. All these existing/continuing CIPs have been previously reviewed for consistency with the Comprehensive Plan and, therefore, do not require additional consistency review, as those previous findings are carried over to FY 2020 Proposed Capital Budget (Attachment D).

Approximately 95 percent of the total 2020 CIP budget, (\$170 million), is allocated for the continuing CIPs. The top three most cited Comprehensive Plan Elements for the existing CIPs are Natural Environment, Community Services and Facilities and Transportation, Elements. Figure 1 shows the distribution of FY 2020 budget by Comprehensive Plan elements.

Figure 1: FY 2020 CIP Budget Allocations by Comprehensive Plan Elements



Source: City of Palo Alto Planning and Budget Operations Department, 2019.

Policy Implications

All the new CIPs have been reviewed and found to be consistent with the Comprehensive Plan 2030 and the existing/continuing CIPs reviewed in previous years remain consistent. A list of all the relevant Comprehensive Plan policies and programs cited is provided in Attachment C.

Resource Impact

The impact on City resources from individual projects, both fiscal and operational, is addressed in each project description, as noted in the Discussion section above.

Environmental Review

The review of the CIPs for Comprehensive Plan consistency is not a project under the California Environmental Quality Act (CEQA). Individual CIP projects may or may not be subject to CEQA. The environmental determination will be made on each individual project at the time of project implementation.

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Attachments:

- Attachment A: Draft PTC Conformance Letter 2019 (PDF)
- Attachment B: List of New CIP Projects (PDF)
- Attachment C: Comp Plan Goals, Policies and Program 2019 (PDF)
- Attachment D: CIP Book Link (PDF)

May 8, 2019

Honorable City
Council C/O City of
Palo Alto 250
Hamilton Avenue
Palo Alto, CA 94301

RE: Review of 2020-2024 Proposed Capital Improvement Projects (CIPs)

The Planning and Transportation Commission (PTC) reviewed the 2020-2024 proposed Capital Improvement Plan on Wednesday, May 8, 2019 and determined that, all of the new Capital Improvement Projects included in the 2020-2024 Capital Budget are consistent with the adopted Comprehensive Plan and recommended forwarding this finding to the City Council Finance Committee and the City Council. The motion was made by Commissioner _____ and seconded by Commissioner _____. The motion was approved by a vote of _____.

Attached to this letter are recommendations from individual commissioners for considerations in the next year's Capital Budget.

Respectfully submitted

William Riggs, Chair
Planning and Transportation Commission

Attachment

Recommendations/Comments for Inclusion in Next Year's Capital Budget

Waiting for response.

DRAFT

ATTACHMENT B

Number	Title	Department	Project Category	Default Fund	Recurring Project	Project Status	Year Identified	2020	Primary Comprehensive Plan Element	Primary Comprehensive Plan Section	Primary Comprehensive Plan Goal	Primary Comprehensive Plan Policy	Primary Comprehensive Plan Program	Environmental Review	Potential Committee Review
AP-20000	Airport Facilities Electrical Improvements	PWD	Airport Facilities	530 - Airport Enterprise Fund	No	Active	2020	\$206,000	Land Use and Community Design	Airport	L-10	L-10.1		This project is expected to be categorically exempt from CEQA under Section 15301.	Yes
FD-20000	Cardiac Monitor Replacement	FIR	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2020	\$850,000	Safety	Natural Hazards	S-2	S-2.13	S2.13.1	N/A	No
FD-20001	Self-Contained Breathing Apparatus (SCBA) Air Compressor Replacement	FIR	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2020	\$86,000	Safety	Natural Hazards	S-2	S-2.13	S2.13.1	N/A	N/A
FD-20002	Thermal Imaging Cameras Replacement	FIR	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2019	\$99,000	Safety	Natural Hazards	S-2	S-2.13	S2.13.1	N/A	N/A
FD-21000	Automated External Defibrillator Replacement	FIR	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2019	\$0	Safety	Natural Hazards	S-2	S-2.13	S2.13.1	N/A	N/A
FD-22000	Extrication Tool Replacement	FIR	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2019	\$0	Safety	Natural Hazards	S-2	S-2.13		N/A	N/A
PD-20000	Police Patrol Car Video Camera and System Replacement	POL	Department Technology Upgrades and Improvements	471 - Capital Improvement Fund	No	Active	2020	\$150,000	Safety	Community Safety	S-1		S1.6.2	N/A	N/A

Number	Title	Department	Project Category	Default Fund	Recurring Project	Project Status	Year Identified	2020	Primary Comprehensive Plan Element	Primary Comprehensive Plan Section	Primary Comprehensive Plan Goal	Primary Comprehensive Plan Policy	Primary Comprehensive Plan Program	Environmental Review	Potential Committee Review
PE-20001	City Bridge Improvements	PWD	Buildings and Facilities	471 - Capital Improvement Fund	Yes	Active	2020	\$16,000	Land Use and Community Design	Public Streets and Public Spaces	L-9	L-9.10		This project is expected to be categorically exempt from CEQA under Section 15301.	Yes
PE-20002	City Facilities Assessment and Record Plan Management System	PWD	Buildings and Facilities	471 - Capital Improvement Fund	No	Active	2020	\$314,000	Community Services & Facilities	Maintenance of Parks and Community Facilities	C-3	C-3.3	C3.3.1	This project is expected to be categorically exempt from CEQA under Section 15301.	Yes
PL-20000	Churchill Avenue/Alma Street Railroad Crossing Safety Improvements	PCE	Traffic and Transportation	471 - Capital Improvement Fund	No	Active	2020	\$513,000	Transportation	Road Safety	T-6	T-6.1	T6.1.4	May Require Environmental Review	Yes
SD-23000	West Bayshore Road Trunk Line Improvements	PWD	Capacity Improvements	528 - Stormwater Management - Operating	No	Active	2020	\$0	Natural Environment	Water Resources	N-4	N-4.14	N4.14.2	This project is expected to be categorically exempt from CEQA under Section 15302.	Yes
SD-24000	Louis Road System Upgrades	PWD	Capacity Improvements	528 - Stormwater Management - Operating	No	Active	2020	\$0	Natural Environment	Water Resources	N-4	N-4.14		This project is expected to be categorically exempt from CEQA under Section 15302.	Yes
VR-24000	Scheduled Vehicle and Equipment Replacement - Fiscal Year 2024	PWD	Vehicle and Equipment Replacement	681 - Vehicle Replacement & Maintenance Fund	No	Active	2020	\$0	Natural Environment	Air Quality	N-5	N-5.2		N/A	Yes

Source: City of Palo Alto Planning Department and ASD Budget Operations Department, 2019.

ATTACHMENT C

List of Cited 2030 Comprehensive Plan Goals, Policies and Programs

COMMUNITY SERVICES AND FACILITIES ELEMENT

MAINTENANCE OF PARKS AND COMMUNITY FACILITIES

GOAL C-3 Recognize the intrinsic value and everyday importance of our parks and community centers, libraries, civic buildings and cultural assets by investing in their maintenance and improvement.

Policy C-3.3 Maintain and enhance existing park and recreation facilities consistent with the adopted Parks, Trails, Open Space and Recreation Master Plan, as amended, which is incorporated here by reference.

Program C3.3.1 Periodically evaluate how parks and recreational facilities are being used and develop strategies for improving their use overall. (PE-20002)

NATURAL ENVIRONMENT ELEMENT

WATER RESOURCES

GOAL N-4 Water resources and infrastructure that are managed to sustain plant and animal life, support urban activities, and protect public health and safety

Policy N-4.14 Improve storm drainage performance by constructing new system improvements where necessary. (SD-23000, SD- 24000)

Program N4.14.2 Complete improvements to the storm drainage system consistent with the priorities outlined in the City's Storm Drainage Master Plan, as amended. (SD-23000, SD-24000)

AIR QUALITY

GOAL N-5 Clean, healthful air for Palo Alto and the San Francisco Bay Area.

Policy N-5.2 Support behavior changes to reduce emissions of particulates from automobiles. (VR-24000)

TRANSPORTATION ELEMENT

ROAD SAFETY

GOAL T-6 Provide a safe environment for motorists, pedestrians and bicyclists on Palo Alto streets.

Policy T-6.1 Continue to make safety the first priority of citywide transportation planning. Prioritize pedestrian, bicycle and automobile safety over motor vehicle level of service at intersections and motor vehicle parking. (PL-20000)

Program T6.1.4 Address pedestrian safety on shared-use paths through the use of signs, pavement markings and outreach to users, encouraging them to be safe and courteous. (PL-20000)

LANDUSE AND COMMUNITY DESIGN ELEMENT

PUBLIC STREETS AND PUBLIC SPACES

GOAL L-9 Attractive, inviting public spaces and streets that enhance the image and character of the city.

Policy L-9.10 Design public infrastructure, including paving, signs, utility structures, parking garages and parking lots to meet high-quality urban design standards and embrace technological advances. Look for opportunities to use art and artists in the design of public infrastructure. Remove or mitigate elements of existing infrastructure that are unsightly or visually disruptive. (PE-20001)

PALO ALTO AIRPORT

GOAL L-10 Maintain an economically viable local airport with minimal environmental impacts.

Policy L-10.1 Operate Palo Alto Airport (PAO) as a vital and efficient facility at its current level of operation without intruding into open space areas. PAO should remain limited to a single runway and minor expansion shall only be allowed in order to meet federal and State airport design and safety standards. (AP-20000)

SAFETY ELEMENT

COMMUNITY SAFETY

GOAL S-1 A safe community that is aware of risks and prepared for emergencies.

Program S1.6.2 Support the PAPD in implementing and maintaining approved technologies for data gathering, surveillance and recording interactions with the public. Incorporate best practices in use policies with special consideration in ensuring the programs protect the public's privacy rights and civil liberties, in accordance with current legislation. Ensure transparency by communicating new equipment implementation, usage, privacy considerations and retention of data. (PD-20000)

NATURAL HAZARDS

GOAL S-2 Protection of life, ecosystems and property from natural hazards and disasters, including earthquake, landslide, flooding, and fire.

Policy S-2.13 Minimize exposure to wildland and urban fire hazards through rapid emergency response, proactive code enforcement, public education programs, use of modern fire prevention measures and adequate emergency management preparation.

Program S2.13.2 Explore technological tools, such as cameras or remote sensors, to identify smoke or fires and initiate response as quickly as possible. (FD-20000, FD-20001, FD-20002, FD-21000, FD-22000).

Attachment D

The CIP projects can be viewed by clicking on the following links

FY 2020 Proposed Capital Budget

<https://www.cityofpaloalto.org/civicax/filebank/documents/70816>