PARKS AND RECREATION COMMISSION
Regular Meeting
July 24th, 2018
AGENDA

City Hall
Chambers
250 Hamilton
7pm

I. ROLL CALL

II. AGENDA CHANGES, REQUESTS, DELETIONS

III. ORAL COMMUNICATIONS

Members of the public may address the Commission on any subject not on the agenda. A reasonable time restriction may be imposed at the discretion of the Chair. The Commission reserves the right to limit oral communications period to 3 minutes.

IV. DEPARTMENT REPORT

V. BUSINESS

1. Approval of Draft Minutes from the June 26th, 2018 Parks and Recreation Commission Meeting – PRC Chair McDougall – Action (5 min) ATTACHMENT

2. Palo Alto Recreation Foundation Goals and Collaboration Opportunities – Jack Morton – Discussion (30 min)

3. Cubberley Master Plan Community Co-Design Process – Presentation by Bobbie Hill and Connor McManus of Concordia, LLC – Discussion (30 min) ATTACHMENT

4. Fiscal Year 2019 Budget Overview – Discussion (60 min)
   a. CSD Operating Budget - Jazmin LeBlanc
   b. CSD Muni Fees and Fee Reduction Program- Jazmin LeBlanc ATTACHMENT
   c. Capital Improvement Plan Process and FY19 Adopted Parks CIP Budget – Daren Anderson ATTACHMENT

MEMO

ADA. The City of Palo Alto does not discriminate against individuals with disabilities. To request accommodations, auxiliary aids or services to access City facilities, services or programs, to participate at public meetings, or to learn about the City's compliance with the Americans with Disabilities Act (ADA) of 1990, may contact 650-329-2550 (voice), or e-mail ada@cityofpaloalto.org This agenda is posted in accordance with government code section 54954.2(a) or section 54956. Members of the public are welcome to attend this public meeting.
5. Other Ad Hoc Committee and Liaison Updates – Chair - Discussion (15 min)

VI. COMMENTS AND ANNOUNCEMENTS

VII. TENTATIVE AGENDA FOR August 28, 2018 MEETING

VIII. ADJOURNMENT

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