

TO: Parks and Recreation Commission
FROM: Public Works
DATE: 6/26/18
SUBJECT: Boulware Park Renovation Project

RECOMMENDATION

Staff will present the Draft Parks, Trails, Natural Open Space and Recreation Master Plan to the Commission. No action will be taken.

BACKGROUND

Capital improvement funding of \$495,000 was approved by City Council to address park maintenance needs. The renovation includes infrastructure, accessibility and maintenance improvements. The two playgrounds are the major budget elements being renovated in the park, which is estimated to cost \$300K. Park improvements are anticipated to begin in June of 2019, with community outreach, bid plan development, bidding and permitting process currently underway.

The first community meeting was held on March 6, 2018 that reviewed the proposed renovation items with input provided by the community members in attendance.

Renovation Items Proposed for Boulware Park Include: (Refer to Attachment 'A')

- Playground & Tot Lot Renovation
 - Renovate existing playground equipment, fence replacement, rubber surfacing and rebuilding the existing wood shade structure
- Irrigation renovations and repairs
- Asphalt resurfacing
 - Pathways and basketball court
- Site furnishing replacement
 - Picnic tables, benches, water fountain, BBQ's, trash/recycle receptacles
- Landscape improvements
- Turf Reduction and conversation to drought tolerant native landscape areas
- Accessibility Improvement
 - Crosswalks with Ramps
 - Accessible Parking Stall Improvement and Marking
 - Accessible Surfacing at Picnic/Seating Areas
 - Extension of Accessible Walkway Around Park

The community response to the proposed renovations was positive and supportive with a request to review further options on the play equipment (Refer to Attachment 'B').

DISCUSSION

Staff will present the proposed park renovation plan and community feed back to the commission for discussion and input on plan.

NEXT STEPS

- Community Meeting #1: 3.6.18
- Parks & Recreation Commission (PRC) Meeting #1: 6.27.18
- Community Meeting #2: August/September 2018
- Community Meeting #3: November 2018
- Parks & Recreation Commission Meeting #2: January 2018
- PRC Meeting #3 – Adoption of Park Improvement Ordinance (PIO): February 2018
- Bid Document Preparation & Project Bidding: Spring 2019
- Council to Adopt (PIO) and Approve Contract: May 2019
- Construction Begins: July 2019

POLICY IMPLICATIONS

The proposed recommendations are consistent with Policy C-26 of the Community Services element of the Comprehensive Plan that encourages maintaining park facilities as safe and healthy community assets; and Policy C-22 that encourages new community facilities to have flexible functions to ensure adaptability to the changing needs of the community.

ATTACHMENTS

Attachment A: Proposed Renovation Review Plan

Attachment B: Community Comments from Community Meeting

Attachment C: Presentation

PREPARED BY

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