SPECIAL MEETING **HUMAN RELATIONS COMMISSION** Tuesday, March 20, 2007 Council Chambers Palo Alto Civic Center 250 Hamilton Avenue 6:00 PM ROLL CALL: Commissioners Present: Atito, Blum, Lenoir, Lew, Mendoza, Mora Council Liaison: LaDoris Cordell **Staff:** Kathy Espinoza-Howard, Amy Johnson **ORAL COMMUNICATIONS:** Mr. Greg Kerber spoke about his issues with the below market housing program. He said that he is the only resident to hear the report. He explained the issue with the depreciation rate in the program. There is very little appreciation for his unit. He wants to move but can't because he can't afford it. The city has a flawed appreciation rate. He said that he is concerned that he will be priced out of his unit. The city said in the past that it would not do a retroactive appreciation rate. He asked the HRC to urge the city to consider retroactive appreciation rates. Mr. John Abraham spoke about the data collection of the Palo Alto Police Department. He said that the data collection by the PAPD is more substantial and covers more areas than data collected by the San Francisco Police Department. He said that Chief Johnson says that there is 100% Police Department Officer compliance. He said that San Francisco has quit collecting data. They also have a police commission and Palo Alto doesn't. He compared past data collected in Palo Alto and San Francisco. He asked that the HRC look at the data more in depth because there is a problem. He suggested the HRC form a subcommittee. **APPROVAL OF MINUTES:** None **AGENDA CHANGES, REQUESTS, and DELETIONS:** None **BUSINESS**

1. UPDATE FROM HSRAP (HUMAN SERVICES RESOURCE ALLOCATION PROCESS)

PROPOSAL REVIEW COMMITTEE.

Commissioner Lenoir reported on behalf of the committee. She explained the process and discussed the City Manager's proposal to cut \$150,000.00 from the HSRAP budget and how later the City Council

restored it.

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Kathy Espinoza-Howard thanked the committee members and explained the process and the recommended allocations.

The meeting was opened up to audience members for testimony.

Betsy Arroyo, Community Technology Alliance thanked the HRC for its continued support. She spoke about the community voicemail program and the Homeless Management Information System and answered questions from the commissioners regarding services the Alliance provides.

Heiri Schuppiser, Alliance for Community Care thanked the HRC for funding the homeless outreach program. He answered questions about the number of individuals he assists, how he helps the homeless population through direct contact, and the agencies he uses for referrals.

Michele Schroeder, Senior Adults Legal Assistance, explained the services they provide to seniors 60 or older. Many of the seniors served are low income. They have programs which help seniors in crisis and estate planning. She thanked the HRC for its continued support. She answered questions regarding community outreach, increasing awareness about the program in the community, and expanding the program.

Paul Taylor, Alliance for Community Care, complimented Heiri and thanked the HRC for its continued support. In addition to the services that Heiri spoke of, he added that HSRAP funding will help because the county is proposing cuts. The HSRAP funding also helps leverage other dollars assisting the Alliance in its collaboration with other agencies in the County. He also outlined the Alliance for Community Care's employment program.

Sara D'Angelo, Second Harvest Food Bank, thanked the HRC for its past support and for considering it again for funding. She stated that they served 350 households in Palo Alto with groceries through the brown bag program. The average household income is \$900 per month. She answered questions.

Jim Baer, past Co-Chair of the Palo Alto Mediation Program, Emeritus Mediator and Palo Alto resident spoke on behalf of Project Sentinel. He said that he has seen the community benefit from the program since Project Sentinel began administering it. He also said that he is perplexed as to why the City cannot more fully fund the services they provide. He explained that Project Sentinel has upgraded the program in many ways, but due to insufficient funding, it has minimized their ability to tap into additional training resources. He requested that the funding be made at the requested level.

Commissioner Blum asked about expanding the program into other areas and that this idea was discussed a while ago. Commissioner Mora explained that it is not possible for the Palo Alto Mediation Program to provide additional services when the current services the program provides are not fully funded.

Mr. Martin Eichner, Director of Dispute Resolution at Project Sentinel, explained that they provide a service that the City does not have the resources to provide. The Police and Planning Departments have supported and worked with them to provide services. He reported that they serve over 700 residents

each year through telephone consultation and open about 150 cases each year for mediation. These

cases include disputes involving neighbors, consumers, businesses, workplace, and lordlord/tenant. A

- high percentage of the lordlord/tenant conflicts fall under the Mandatory Response Ordinance. Mr.
- Eichner said that he felt the City may not realize the amount of free service the City receives from
- Project Sentinel. Project Sentinel is able to leverage HUD funding to provide services to Palo Alto for a
- number of different HUD services. Current HSRAP funding does not cover much of the phone
- consultation or any of the training Project Sentinel offers. He stated that the Palo Alto Mediation
- Program is the only sole source agency facing a budget cut this year and that they are the only agency
- forced to go to the Finance Committee to request funding at their existing budget level. If the Palo Alto
- Mediation Program budget is cut, Project Sentinel would have no choice but to cut services they provide
- 109 for the city.

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- 111 Mr. Eichner, addressed Commissioner Blum's questions regarding providing new programs. Mr.
- Eichner said that the Palo Alto Mediation Program has always found a way to take on other services. It
- is just that they would have some programmatic issues to work out first, but the discussions were still on
- the table. He concluded that no one has ever asked them for a proposal.

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- 116 Commissioner Mora asked Mr. Eichner how much money Project Sentinel receives from the City of
- Mountain View to fund its Mediation Program. Mr. Eichner explained that Project Sentinel receives
- approximately \$73,000 and an additional \$8,000 for training and outreach. The entire cost for Mountain
- 119 View is \$81,000.

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- 121 Commissioner Mora summarized that the City of Mountain View pays \$81,000 for mediation services,
- and Project Sentinel only requested \$68,000 from Palo Alto. She stated that the spreadsheet indicates
- that the committee is recommending cutting the Palo Alto Mediation Program budget to an amount that
- is below the funding from the previous budget. She asked Mr. Eichner what the Palo Alto program
- 125 costs? Mr. Eichner indicated that it costs \$80,000 which does not include any funding for additional
- training and outreach. Commissioner Mora stated that it is not okay to be the only sole source agency to
- receive a cut.

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- 129 Commissioner Atito asked Mr. Eichner if he thought their funding should come from the general fund.
- 130 Mr. Eichner said that they have had no control over where their funding comes from and that they have
- always been funded through HSRAP. Commissioner Atito said that he believed they should be funded
- through the general fund under a separate contract because they provide services based on a city
- ordinance.

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135 Commissioner Lenoir asked Ms. Kathy Espinoza-Howard to comment.

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- Ms. Espinoza-Howard explained that the mediation program has always been funded through HSRAP
- since before she came to work for the city, which was also before Project Sentinel was the administrator.
- She said that she thinks it is appropriate to ask the City Manager for a contract because they are doing
- the work of the city under an ordinance. This is something that could be looked into.

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142 Commissioner Lenoir suggested that Project Sentinel make a proposal.

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- 144 Mr. Eichner stated that to the extent they have done so, but the Program has not had the capacity to
- make it happen. They are in the HSRAP budget now, for better or for worse, and that HRC is the body
- that has to make the decision at this time.

148 Commissioner Atito said that he was in agreement with Mr. Eichner, and he also recommends a

proposal to move the Palo Alto Mediation Program out of HSRAP for the purpose of funding in the

150 future.

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Mr. Eichner said that he will continue his efforts to make this happen. He also said that he valued the HRC and wanted to continue to work with them.

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155 Commissioner Blum suggested that this discussion continue at a future meeting. He asked Mr. Eichner 156 to explain in more detail his work with the Palo Alto Police Dept. Mr. Eichner explained they have 157 worked closely with a couple of officers regarding outreach to the community and that the police 158 department refers people to their services that are of a sub-criminal nature, and require a lot of police

time and energy to resolve.

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> 161 Commissioner Mora summarized that the recommendation by the HSRAP committee is to cut Project 162 Sentinel by \$4,492 and that they are the only agency to receive a cut.

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Commissioner Lenoir explained that their funding has not been cut; rather the recommended amount does not include one time money that was awarded to them in the past funding cycle.

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Commissioner Mora suggested the discussion between the Commissioners on whether the Palo Alto Mediation Program's budget was cut or not should be continued until after all the speakers had a chance to speak to the commission.

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Mr. Eichner explained the reasons he and his staff view the recommendation as a cut.

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Commissioner Mora thanked Mr. Eichner, Project Sentinel and the Palo Alto Mediation Program for their continued service.

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Mr. Philip Rey, Executive Director of Adolescent Counseling Services, thanked the HRC and the City of 176 177 Palo Alto. He explained that the funding provides free and confidential services to any teens that come to them for counseling. They provide a unique counseling service by providing a licensed clinical 178 179 individual on each school campus. By January, they had seen 658 teens and 190 family members for individual counseling and 2045 teens and 167 family members for group counseling. Their agency 180 181 serves 16% of the student population each year. They are requesting an increase in funding to provide summer school counseling and they need to hire a full-time program director. He explained the funding 182 183 they receive is based on 34% from City of Palo Alto, HSRAP program; 43% from their own fundraising; 10% from the PTA; and 13% from the school district. 184

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Commissioner Lenoir expressed her concern regarding the county's proposed budget cuts for mental health services and how that might affect ACS, and that she would also like to see ACS offer services during the summer school session. She thanked them for the services they provide.

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Ms. Lynda Steele, Executive Director of Community Association for Rehabilitation said that she is very appreciative for all support they receive from the City of Palo Alto. She explained that they serve 2,500 people of which 1/3 are Palo Alto residents. She explained that having city funding allows agencies like hers better leverage to receive funding from other sources and that is an important fact that needs to be mentioned at this meeting. She asked that the HRC continue to support the HSRAP funding whenever the budget becomes threatened by cuts.

- 197 Ms. Shannon Turk from the Outlet Program thanked the City for their support and funding. She said
- that they have requested \$10,000 for their teen program: Gay, Lesbian, Transgender, Queer and
- 199 Questioning. She spoke about the many successes of their program in Palo Alto and how valuable it is
- 200 to the youth of the community.

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202 Commissioner Lenoir thanked Ms. Turk for all the services they provide.

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There was a discussion regarding recommendations for Project Sentinel.

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- Commissioner Mora asked for clarification from the committee as to how they decided to allocate the
- \$54,000 which was available because of two agencies who did not reapply for funding. Kathy
- 208 Espinoza-Howard said non-sole sources agencies were awarded approximately 3% over their previous
- funding allocation. Commissioner Mora recommended that the HRC reallocate to Project Sentinel what
- 210 its true amount was from the last cycle and split up the remaining funds among the other HSRAP
- agencies according to the committee's recommendations.

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- Commissioner Atito said that he had questions for Avenidas and PACCC but he did not know if they
- 214 were present or not.

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- Ms. Janice Shaul, Interim Executive Director from Palo Alto Community Child Care (PACCC)
- 217 answered questions regarding how many children are cared for and if the cost of child care is going up.
- 218 Ms. Shaul discussed that they have fundraisers to cover the gap in funding.

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- 220 Commissioner Blum made a motion to accept the committee's recommendations for HSRAP
- funding and to request that the City Council add an additional \$7,000 for the Palo Alto Mediation
- 222 Program from the general fund making the total to Project Sentinel \$68,923. Seconded by
- 223 Commissioner Lenoir AYES: Unanimous.

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- 2. DISCUSS CO-SPONSORSHIP UPCOMING COMMUNITY EVENTS: IMMIGRATION: OPPORTUNITIES AND CHALLENGES FORUM AND HEALTH FORUM:
- Commissioner Blum made a motion to cosponsor the upcoming immigration forum. Seconded by Commissioner Mora. AYES: Unanimous.

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Commissioner Mora moved to cosponsor the upcoming health forum on Wednesday, April 11th at the Unitarian church. Seconded by Commissioner Blum. AYES: Unanimous.

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3. DISCUSS BUDGET FOR INTERGENERATIONAL EVENT:

There was a brief discussion. Kathy Espinoza-Howard said that she can contribute \$1,000 toward the project.

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- 4. DISCUSSION OF HRC GOALS:
- 241 Commissioner Blum discussed that he would like to get youth involved on Commissions.

- 243 Commissioner Mora discussed the Redwood City Community Builders initiative and an upcoming series
- she would be attending in Redwood City called Partnership Academy for Community Teamwork. This
- series fits in with the HRC goal of building community.

Commissioner Lenoir suggested discussing with the Youth Council and Youth Community Service on how to organize more participation with youth.

5. PLAN HRC COMMISSIONER SOCIAL:

Commissioner Lenoir recommended a social in light of the fact that the HRC will soon have new commissioners. Commissioner Blum suggested a brunch at his home on Saturday, April 15. Invitees would include current and new commissioners, staff, and City Council Liaison La Doris Cordell.

6. REPORTS FROM OFFICIALS:

A. Commissioner Reports:

Commissioner Blum reported that he will attend a meeting with the Opportunity Center and other non-profits regarding emergency preparedness on March 22nd. A disaster relief organization called CADRE is working to organize a meeting with other non-profits. He reported that he wrote an article in the Palo Alto Weekly and he attended and spoke at the City Council meeting regarding budget cuts and its detrimental impact on non profits. He also attended a meeting on the Wisdom Sharer's Project.

Commissioner Lenoir reported that she attended a meeting of the Youth Council. They are working on developing a forum for students and following up on past forums for youth and parents. She also spoke about a Not in Our School Campaign against violence.

Commissioner Mora reported that she attended a Community Builders meeting in Redwood City. The most recent meeting focused on youth involvement. Commissioner Mora led a youth "fish bowl" about what community means to youth and what youth need to feel their City is their community. Over 40 youth attended. Commissioner Mora suggested that the HRC Commissioners attend a community building meeting hosted by Palo Alto Government Effectiveness (PAGE).

Commissioner Atito reported that he also attended the Community Building meeting in Redwood City.

Commissioner Mora thanked Commissioner Lew for her service on the HRC and said that she is grateful for all the ways she has served.

B. Council Buddy Reports:

C. Council Liaison Report:

None

None

D. Staff Liaison Report:

Kathy Espinoza-Howard reported that the Restorative Policing Program is progressing and that the committee is meeting with stakeholders.

ANNOUNCEMENTS

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295	CALL FOR AGENDA ITEMS
296	Update on PAPD Quarterly Demographic Data and other issues.
297	Discussion involving youth on Boards and Commissions.
298	Discussion on funding and scope of work for the Palo Alto Mediation Program
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301	ADJOURNMENT
302	The meeting adjourned at 10:00 p.m.