



FY 2023 PROPOSED OPERATING AND CAPITAL BUDGETS

Finance Committee
Item #1

May 11, 2022

www.cityofpaloalto.org/budget

Budget Hearing Recap (AS OF MAY 10th 3PM)

Finance Committee Request for Additional Information (Requires Majority Vote)

- 1) Barron Park alley (Cypress Lane) cost estimate and strategy to explore ownership

Items for Follow-up (Anticipated to be Transmitted with the Wrap-up Memo)

- 1) Plan for Lucie Stern Theater seating replacement
- 2) Overall plan, status, and next steps for the Bike and Pedestrian Project
- 3) Cumulative investments made in Grade Separation
- 4) Summary of capital projects that have transitioned from the IT Capital budget to Operating budget
- 5) S/CAP overview and staffing requests (all departments)