



Finance Committee

Wednesday, May 16, 2018

Operating Budget

Special Meeting
Community Meeting Room

Capital Budget

9:00 AM

Agenda posted according to PAMC Section 2.04.070. Supporting materials are available in the Council Chambers on the Thursday 12 days preceding the meeting.

PUBLIC COMMENT

Members of the public may speak to agenda items. If you wish to address the Committee on any issue that is on this agenda, please complete a speaker request card located on the table at the entrance to the Council Chambers/Community Meeting Room, and deliver it to the Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Committee, but it is very helpful.

Call to Order

Oral Communications

Members of the public may speak to any item NOT on the agenda.

Action Items

Page #s

9:00am - 9:30am	1) May 15th Budget Hearing Continuation	
9:30am - 10:00am	2) Fiscal Year 2019 Proposed Municipal Fee Schedule (Staff Report ID #9210)	
10:00am - 10:30am	3) Fire Department, Operating Budget	237-249
10:30am - 11:00am	4) Police Department, Operating Budget	325-338
11:00am - 11:15am	5) Office of Emergency Services, Operating Budget	301-309
11:15am - 11:30am	6) Planning and Community Environment, Operating Budget	311-323
11:30am - 12:15pm	7) Special Revenue Funds, Operating Budget	91-106
	a) Parking District, Operating Budget	102-104
	b) Stanford Development Agreement Fund, Operating Budget	105-106
	c) Other Special Revenue Funds, Operating Budget	99, 101
12:15pm - 12:45pm	8) Library Department	289-299
12:45pm - 1:45pm	Lunch Break	
1:45pm - 3:15pm	9) General Fund Capital	
	a) Buildings and Facilities, Capital Budget	73-127
	b) Parks and Open Space, Capital Budget	129-195
	c) Streets and Sidewalks, Capital Budget	197-221
	d) Traffic and Transportation, Capital Budget	223-257
	e) Cubberley Infrastructure, Capital Budget	263-283

3:15pm - 4:15pm	10) Public Works Department	
	a) General Fund, Operating Budget	344-354
	b) Refuse Fund	
	i) Operating Budget	362-372
	ii) Capital Budget	461-464
	c) Storm Drain Fund	
	i) Operating Budget	373-381
	ii) Capital Budget	471-483
	d) Wastewater Treatment Fund	
	i) Operating Budget	390-397
	ii) Capital Budget	515-549
	e) Airport Fund	
	i) Operating Budget	355-361
	ii) Capital Budget	287-305
	f) Vehicle Replacement and Maintenance Fund	
	i) Operating Budget	382-389
	ii) Capital Budget	629-655

Adjournment

AMERICANS WITH DISABILITY ACT (ADA) Persons with disabilities who require auxiliary aids or services in using City facilities, services or programs or who would like information on the City's compliance with the Americans with Disabilities Act (ADA) of 1990, may contact (650) 329-2550 (Voice) 24 hours in advance.