



City Council Budget Hearing Schedule

Wednesday, May 13, 2020
Special Meeting- Budget Hearing
1:00 PM

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| 1:00 – 1:30 PM | 1. May 12 th Budget Hearing Continuation |
| 1:30 – 2:00 PM | 2. Discussion of Fiscal Year 2021 Proposed Municipal Fee Schedule Amendments |
| 2:00 – 3:30 PM | 3. Planning and Transportation Services Operating and Capital Budgets (Including Respective Special Revenue Funds)
a) Planning and Development Services
b) Office of Transportation |
| 3:30 – 5:30 PM | 4. Infrastructure and Environment
a) Utilities Department- Operating and Capital
i. Electric Fund
ii. Fiber Optics Fund
iii. Gas Fund
iv. Wastewater Collection Fund
v. Water Fund

b) Public Works Department- Operating and Capital
i. Airport Fund
ii. Refuse Fund
iii. Stormwater Management Fund
iv. Vehicle Replacement Fund
v. Wastewater Treatment Fund |
| 5:30 – 6:15 PM | Dinner Break |
| 6:15 – 7:15 PM | 5. May 11, 12, and 13 th Budget Hearing Wrap-up Discussion |