

City of Palo Alto
**2003-2004
Adopted
Municipal Fee
Schedule**

City of Palo Alto 2003-04 Municipal Fee Schedule

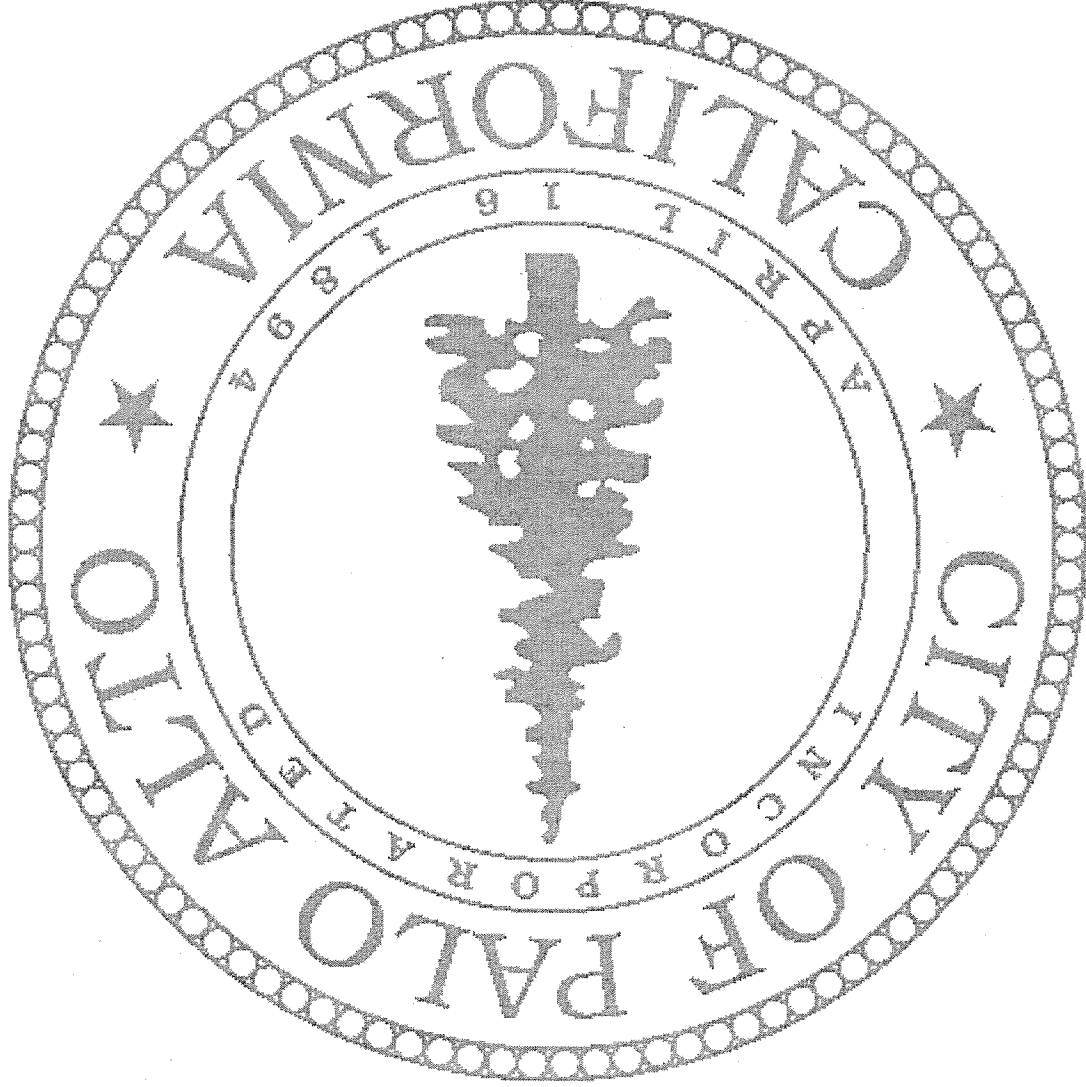


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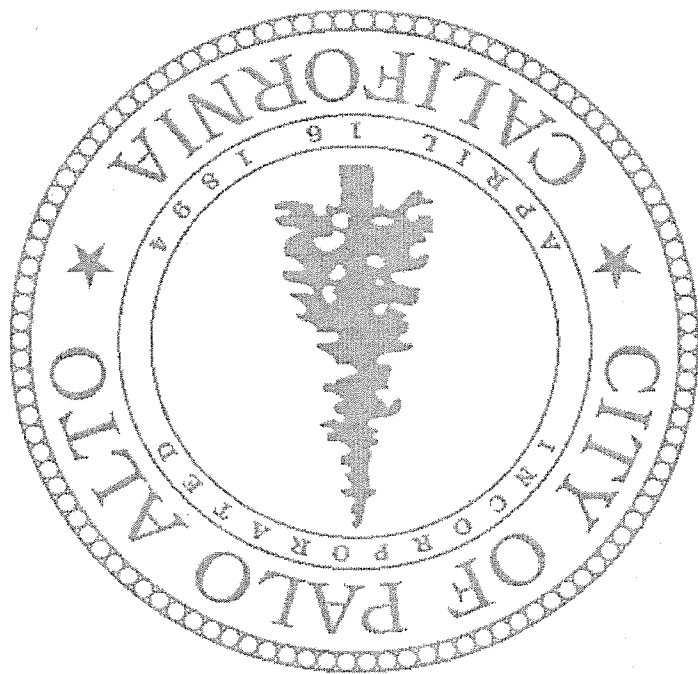
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Citywide Fees

2003-04



CITYWIDE FEES

	2002-03 FEE	2003-04 FEE
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Documents		
City of Palo Alto Charter	Available on-line or through vendor	Available on-line or through vendor
Map Scales		
200 scale zone map	\$12.00/page	\$12.00/page
400 scale zone map	\$8.00/page	\$8.00/page
Zoning Map Booklet	\$44.00 + \$4.00 if mailed	\$44.00 + \$4.00 if mailed
600 scale zone map	\$12.00/page	\$12.00/page
1,000 scale zone map	\$12.00/page	\$12.00/page
Standard ink jet plots		
24 x 36 inches	\$25.00/page	\$25.00/page
18 x 24 inches	\$14.00/page	\$14.00/page
36 x 48 inches	\$35.00/page	\$35.00/page
Blackline film	2 times blueprinting charges	2 times blueprinting charges
Blueprinting		
Smaller than 18" x 26"	\$4.00 each	\$4.00 each
18" x 26"	\$5.00 each	\$5.00 each
25.5" x 27.5" (block book)	\$7.50 each	\$7.50 each
22" x 36" or 24" x 36" or 26" x 36"	\$7.50 each	\$7.50 each
Roll sizes	\$1.20/foot, \$7.50 minimum	\$1.20/foot, \$7.50 minimum
Outside printing services	City cost plus 15%	City cost plus 15%
Sepia Vellum film	2 times blueprinting charges	2 times blueprinting charges
Standard drawings and specifications	\$17.00 each	\$17.00 each
Standard color/mono Laserjet plots 8 1/2 x 11 inches and 11 x 17 inches	\$1.10 each	\$1.10 each
Fees shown throughout the fee schedule do not include 8.25% sales tax.		

CITYWIDE FEES

	2002-03 FEE	2003-04 FEE
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Utility Standards for Water, Gas and Wastewater

WGW Utility Standards, latest edition		\$25.00 each
Project Specification		\$25.00 each
Project Plan Set		\$25.00 each

Xerographic (larger than 11" x 17")

2 times blueprinting charges	\$.12 per page	2 times blueprinting charges
Photocopies		\$.12 per page

Electronic Media Duplication

3.5" diskettes		\$7.00 per diskette
CD-ROM		\$10.00 per CD-ROM
Video Cassette*		\$15.00 per cassette

Plans and Specifications for Capital Improvement Projects

\$10,001-\$100,000 (No charge for the first set of plans.)	\$26.00	\$26.00
Above \$100,000 (No charge for the first set of plans.)	\$52.00	\$52.00

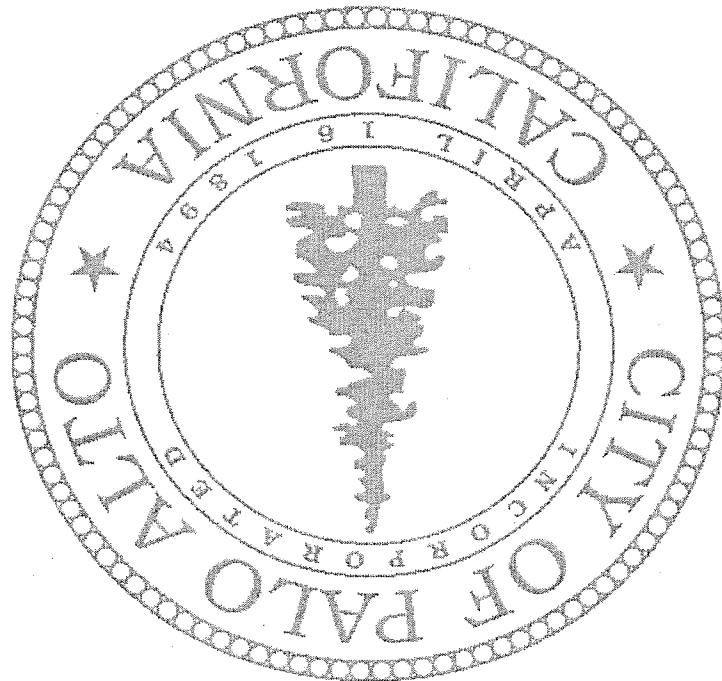
Miscellaneous Fees

JC Decaux Public Toilet Fee		\$0.50
Bicycle change of ownership	\$3.00 each application	\$3.00 each application
Bicycle license	\$3.00 each application	\$3.00 each application
Bicycle Traffic School registration	\$14.00	\$14.00
Bicycle renewal	\$3.00 each application	\$3.00 each application

This fee does not apply to the sale of City Council or Boards and Commission meeting videocassettes, which are sold directly to the public by MCMC (Midpeninsula Community Media Center). MCMC charges are based on the direct costs associated with reproducing the video. These charges are in no way determined by the City of Palo Alto.

City Clerk

2003-04



CITY CLERK

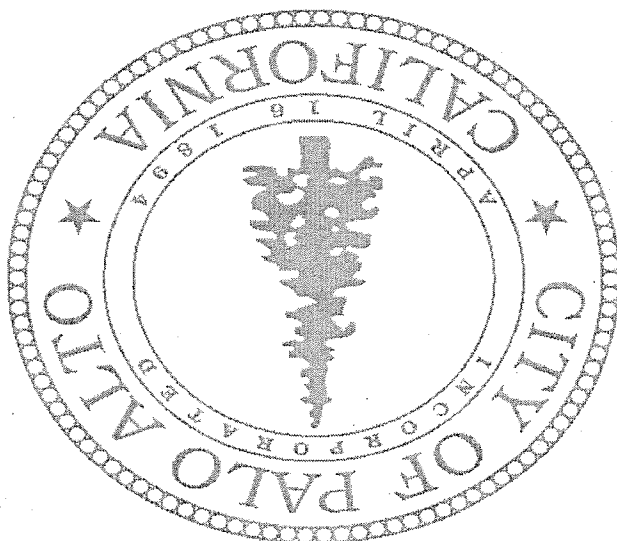
2003-04 FEE		
Appeals		
Planning Decisions (This fee is not set by the City Clerk's Office; Palo Alto Municipal Code requires collection by the Clerk's Office.)		
\$100.00/appeal	\$120.00/appeal plus Other Application Fees on page 44 listed in the Planning Department	
Domestic Partners Registry		
Registration Fee	\$35.00	\$35.00
Subscriptions		
City Council Agendas	\$30.00/year	\$30.00/year
City Council Minutes	\$100.00/year	\$100.00/year
Filing Fee	\$25.00	\$25.00
Packet Fee	\$17.00/packet	\$17.00/packet
Schedule of Meetings	\$11.00/year	\$11.00/year
Documents		
Certification Fee		\$10.00/copy

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Services Department

Administrative

2003-04



ADMINISTRATIVE SERVICES DEPARTMENT

Real Estate

2002-03 FEE

2003-04 FEE

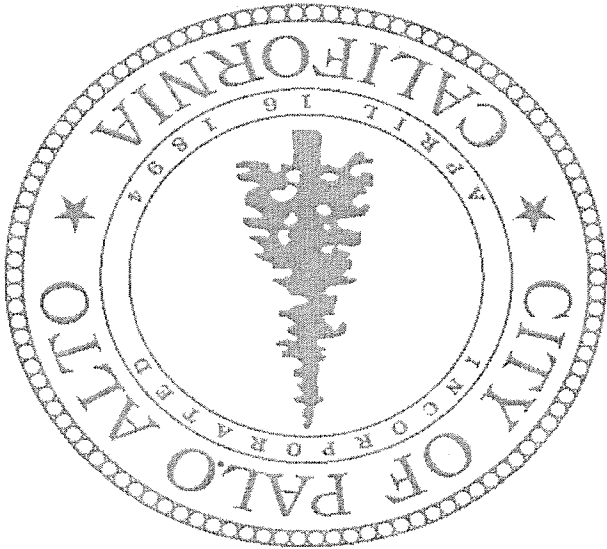
Processing Fees		
Consent to assignment of lease or sublease where City is lessor	\$400.00	\$400.00
Consent to hypothecation of leasehold where City is lessor	\$400.00	\$400.00
Conveyance of permit or other right in real estate to cure an encroachment onto City-owned property:		
Non-Residential	\$610.00 or fair market value, whichever is greater	\$750.00 or fair market value, whichever is greater
Residential	\$265.00 or fair market value, whichever is greater	\$350.00 or fair market value, whichever is greater
Easement Vacation		
Summary*	\$1,200.00 or fair market value	\$1,200.00 or fair market value
General*	\$3,000.00 or fair market value	\$3,000.00 or fair market value

*Calculated based on estimated amounts of staff time necessary to perform the work. Fee is not applicable when an easement is granted in exchange.

ADMINISTRATIVE SERVICES DEPARTMENT		
Revenue Collections		
Documents		
	2002-03 FEE	2003-04 FEE
Annual Budget per volume	\$10.00	\$10.00
Annual Financial Report	\$2.00	\$2.00
Comprehensive Plan	\$40.00 + \$4.00 if mailed	\$40.00 + \$4.00 if mailed
Mailing (Certified)	\$3.11	\$3.11
Municipal Fee Schedule	\$2.00	\$2.00
Returned Check Charge	\$10.00	\$10.00
Standard Specifications	\$15.00	\$15.00
Tree Manual	\$11.00 + \$4.00 if mailed	\$11.00 + \$4.00 if mailed
Parking		
Evergreen Residential Parking (non-refundable)	\$25.00/2 years	\$25.00/2 years
Overnight Parking		
One Time Month Only	\$20.00	\$20.00
Permit Investigation (non-refundable)	\$5.00	\$5.00
Miscellaneous Fees		
Cable Franchise Renewal Fee	\$1,250.00	\$1,250.00
Cable Character Generator Assistance	\$21.00/hour	\$21.00/hour
First-Time Homebuyer Rebate Processing Fee	\$50.00	\$50.00

Community Services Department

2003-04



COMMUNITY SERVICES DEPARTMENT

Arts and Culture

2002-03 FEE

2003-04 FEE

Admissions				
Performing Arts				
Children's Theatre Adults	\$3.00-\$6.00		\$3.00-\$6.00	
Children's Theatre Children	\$1.00-\$3.00		\$1.00-\$3.00	
Visual and Performing Arts	Fee	Resident Discounted Fee	Fee	Resident Discounted Fee
Special Workshops and Presentations (including Children's Theatre workshop fees)	\$1.00-\$700.00	(Not applicable to performing activities)	\$1.00-\$700.00	(Not applicable to performing activities)
Children's Theatre Workshop Fees (now included above)	\$1.00-\$75.00	\$1.00 - \$10.00 discount	\$1.00-\$75.00	\$1.00-\$10.00 discount
Registrations				
Administrative fee per registration, additional	\$1.00 - \$25.00	No discount	\$1.00 - \$25.00	No discount
Arts and Culture Activities				

Children's Theatre Enrichment	\$100.00-\$400.00/day	\$50.00-\$200.00/day	\$100.00-\$400.00/day	\$50.00-\$200.00/day
Project LOOK!	\$45.00/group	Palo Alto & Ravenswood School Districts, \$1.50/student	\$50.00/group	Palo Alto & Ravenswood School Districts, \$1.50/student
Instructional Classes* and **	\$7.00-\$400.00	If cost of class is \$7.00 - \$50.00, \$5.00 discount	\$7.00-\$500.00	If cost of class is \$7.00 - \$50.00, \$7.00 discount
		If cost of class is \$51.00 and above, \$10.00 discount		If cost of class is \$51.00 and above, \$12.00 discount
Drop-in Activities** and ***	\$1.00-\$17.50	Fee, minus 10%-75%	\$1.00-\$17.50	No discount
Locker Rentals**	\$3.00-\$10.00/month	No discount	\$3.00-\$10.00/month	No discount
Workshop Supplies	\$.50-\$15.00	No discount	\$.50-\$15.00	No discount
Cancellation Service Charge	\$10.00-\$50.00	No discount	\$10.00-\$80.00 No budget impact.	No discount

* Art Center Foundation members are eligible for a 20% up to \$20.00 discount on one (1) Studio class per Foundation membership year (\$55.00 and above) to be reimbursed to the City from the Art Center Foundation.

**A 75 percent fee discount is provided for classes for low-income and/or disabled residents. Income eligibility is determined using the Community Development Block Grant (CDBG) Low-Income Guidelines. The Low-Income guidelines are established at 62 percent of the Santa Clara County Area median income level. Palo Alto residents who qualify for the City's Fee Reduction can purchase hours of time for drop-in programs. The income level for disabled residents is established as 100 percent of the Santa Clara County Median Income.

*** For every 10 hours of time purchased in a Visual Arts Studio drop-in program, one hour is given free.

COMMUNITY SERVICES DEPARTMENT

Library

Borrower may replace lost, damaged, or not returned material with an item that is acceptable to the City Library.

	2002-03 FEE	2003-04 FEE
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Fines and Penalties		
Overdue Materials Fine*		
Adult	\$.25 per day/\$6.00 maximum	\$.25 per day/\$6.00 maximum
Juvenile	\$.25 per day/\$6.00 maximum	\$.25 per day/\$6.00 maximum
Reference	\$.50 per hour/\$25.00 maximum	\$.50 per hour/\$25.00 maximum
Replace Lost Library Card	\$2.00	\$2.00
Services		

Copy Cards	\$1.00-\$10.00 per card	\$1.00-\$10.00 per card	
Diskette, formatted, 3.5"	\$1.00	\$1.00	
Damaged and Lost Materials	Cost of repair or replacement list price as determined by the Library Division.	Cost of repair or replacement list price as determined by the Library Division.	
FAX Fee**	\$2.50/first page; \$.25/page thereafter	\$2.50/first page; \$.25/page thereafter	
Inter-library Loan	\$7.50	\$7.50	
Microform Copy	\$.25/copy	\$.25/copy	
Processing Fee	\$7.00	\$7.00	
Sale of Library Lists	\$1.00-\$10.00	\$1.00-\$10.00	
Library Delivery Fee	\$5.00 per item	\$5.00 per item	
	Fee	Resident Discounted Fee	Resident Discounted Fee
Test Monitoring Fee	\$30.00	\$20.00	\$30.00

*Patrons enrolled in Library's Homebound program exempted from these fees.

**Patrons with disabilities and those enrolled in Library's Homebound program exempted from this fee.

COMMUNITY SERVICES DEPARTMENT Golf Services

2002-03 FEE		
2003-04 FEE		
Golf Course-Special Fees		
January 1- December 31, 2003	January 1- December 31, 2004	
League Reservation Fee	\$250-\$450 per team	\$250-\$450 per team
Tournament Reservation Fee	\$1.00 - \$5.00 per player	\$1.00 - \$5.00 per player
WEEKDAYS		
Back 9 Holes (9-hole rate applies only 1.5 hours after daylight)	\$19.00	\$20.00
18 Holes	\$31.00	\$32.00
Junior (18 and under)	\$23.00	\$23.00
Senior (non-resident 62 and over)		\$29.00
Senior (Residents 62 and over)	\$23.00	\$24.00
Twilight		
(Sept. 1 through Oct 31) after 1:30 p.m. (Nov. 1 through March 31) after 12:30 p.m. (April 1 through Aug. 31) after 3:00 p.m.	\$22.00	\$23.00
Super Twilight		
(Sept. 1 through Oct. 31) 6:00 p.m. to dark (Nov. 1 through March 31) 3:00 p.m. to dark (April 1 through Sept 30) 6:00 p.m. to dark	\$18.00	\$19.00
Replays	50% of posted fee	50% of posted fee
WEEKEND/PRIME TIME RATES: New Years Day, Martin Luther King Jr. Day, President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving and the day after Thanksgiving, Christmas		
Back 9 Holes (rate applies only 1.5 hours after Daylight)	\$22.00	\$23.00
18 Holes	\$42.00	\$43.00
Junior (18 and under)	\$25.00	\$26.00
Senior (Residents 62 and over)	Not Applicable	Not Applicable
Twilight		
(Sept. 1 through Oct. 31) after 1:30 p.m. (Nov. 1 through March 31) after 12:30 p.m. (April 1 through Aug. 31) after 3:00 p.m.	\$25.00	\$26.00

The Director of Community Services is authorized to establish and use promotional fees in order to encourage optimum play and to maximize revenue generation for the municipal golf course. Weekday and weekend green fees may be adjusted to no more than 25% below the posted fees in the creation of promotional fees.

COMMUNITY SERVICES DEPARTMENT **Golf Services**

	2002-03 FEE	2003-04 FEE
Super Twilight		
(Sept. 1 through Oct. 31) 6:00 p.m. to dark (Nov. 1 through March 31) 3:00 p.m. to dark (April 1 through Sept 30) 6:00 p.m. to dark	\$18.00	\$19.00
Replays	50% of posted fees	50% of posted fees
	January 1- December 31, 2003	January 1- December 31, 2004

Senior non-resident 10 play discount card – weekdays	\$250.00	\$270.00
Juniors – Available to Juniors 18 and under 10 play card – valid any time Juniors – weekday only, unlimited play	\$166.00 \$88.00	\$175.00 \$92.00
Seniors – Resident only Senior Resident discount cards are available only to verified residents, 62 years and older, in possession of a valid Palo Alto Municipal Golf Course Identification Card, and are valid for Weekday use only. 10 play discount card – weekday only	\$200.00	\$210.00
Monthly discount Play Card - Valid Pacific Daylight Time Monday through Thursday before 8:30a.m. and after 1:00p.m. Valid Pacific Standard Time Monday through Thursday anytime. Exception - Senior Resident playing with organized group play on Mon - Wed - Thurs	\$98.00	\$102.00

Shotgun Start Tournament Fees

- 1) A \$500.00 non-refundable deposit is due when the tournament is booked
- 2) The balance of fees for the tournament contract is due 10 days prior to the tournament date.
- 3) Tee Off Times:
8:00a.m. or 12:00p.m., Standard time
7:00a.m. or 1:00p.m., Daylight Savings time
- 4) Minimum Number of Players: 120 Maximum Number of Players: 144
- 5) Fees apply rain or shine, no cancellations

COMMUNITY SERVICES DEPARTMENT		
Golf Services		
	2002-03 FEE	2003-04 FEE
Green Fees (per player includes reservation fee)	January 1- December 31, 2003	January 1- December 31, 2004
	Weekdays	Weekdays
	Weekends	Weekends
Cart Rental Fees		
Power Cart – 18 Holes	\$16.00 - \$23.00	\$16.00 - \$25.00
Power Cart – 9 Holes	\$10.00 - \$14.00	\$10.00 - \$14.00
Power Cart 4-bagger	\$20.00 - \$25.00	\$20.00 - \$26.00
Cart Rental Fees – continue		
Hand Cart – 18 Holes	\$3.00	\$3.00 - \$6.00
Hand Cart – 9 Holes	\$2.00	\$2.00 - \$4.00
Single Rider – 18 Holes	\$15.00 - \$16.00	\$15.00 - \$17.00
Driving Range Fees		
Small Bucket	\$2.00 - \$4.00	\$2.00 - \$4.00
Medium Bucket	\$4.00 - \$6.00	\$4.00 - \$7.00
Large Bucket	\$6.00 - \$8.00	\$6.00 - \$9.00
Medium Bucket Cart – 10	\$36.00 - \$50.00	\$36.00 - \$55.00
Large bucket Cart – 10	\$54.00 - \$70.00	\$54.00 - \$75.00
Club Rentals		
Pro-line Clubs – 9 Holes Graphite Clubs – 9 Holes	\$12.00 - \$14.00	\$18.00
Pro-line Clubs – 9 Holes Regular Clubs – 9 Holes	\$9.00 - \$12.00	\$25.00
Off Premise Rental – 19 Holes Graphite Clubs – 18 Holes	\$21.00 - \$23.00	\$40.00
Regular Clubs – 18 Holes	\$16.00 - \$18.00	\$16.00 - \$18.00
Graphite Clubs – Off Premises	\$27.00 - \$30.00	\$27.00 - \$30.00
Regular Clubs – Off Premises	\$22.00 - \$25.00	\$22.00 - \$25.00

2003-04 FEE

Facility Admissions		2002-03 FEE		2003-04 FEE	
General Recreation					
Dance parties*	\$50-\$10.00				
Group rate*	\$15.00-\$75.00				
Individual entry rate*	\$5.00-\$25.00				
Special Events*	\$50-\$20.00				
Swimming					
Swimming Pools – Rinconada Complex –	Weekday Admission – All Swimmers	Weekend Admission	Weekday Admission – All Swimmers	Weekend Admission	Weekend Admission
Agess 2 & under -- Free					
Youth (17 & under)	\$2.00	\$3.00	\$2.00	\$3.00	\$3.00
Adult (18 and over)*	\$3.00	\$4.00	\$3.00	\$4.00	\$4.00
Senior (62 and over) & Senior Lap	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Lap Swimming (18 & over)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Coupon Book-10 tickets					
Youth (17 & under) (available to Palo Alto Residents only)*					
Adult (18 and over)*	\$25.00	\$25.00			\$25.00
Senior (62 and over)*		\$15.00			\$15.00
Annual Lap Swim Pass	Fee	Resident Discounted Fee	Fee	Resident Discounted Fee	Resident Discounted Fee
Adult	\$350.00	\$250.00			\$250.00
Seniors	\$150	\$150			\$150
Swimming Pools – Gunn High School and Jordan and JLS Middle Schools	Weekday Admission – All Swimmers	Weekend Admission	Weekday Admission – All Swimmers	Weekend Admission	Weekend Admission
Agess 2 & under -- Free					
Youth (17 & under)	\$2.00	\$3.00	\$2.00	\$3.00	\$3.00
Adult (18 and over)	\$3.00	\$4.00	\$3.00	\$4.00	\$4.00
Senior (62 and over) & Senior Lap	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Lap Swimming (18 & over)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

COMMUNITY SERVICES DEPARTMENT
Recreation, Open Space and Sciences
 2002-03 FEE 2003-04 FEE

Coupon Book - 10 tickets		Admission	Resident Discounted Fee	Resident Discounted Fee
Youth (17 & under) (available to Palo Alto Residents only)*	Deleted			\$18.00
	Deleted			\$25.00
	Deleted			\$15.00
	Deleted			\$15.00
Summer Season Pass for Recreational Swimming – Gunn High School, JLS Middle School and Jordan Middle School pools		Fee	Resident Discounted Fee	Resident Discounted Fee
Other				
Organic Garden Plots		\$.15/square foot	\$.15/square foot	
Senior rate		25% discount	25% discount	
Junior Museum Science Outreach Program		\$1,000.00-\$12,000.00 per program		\$1,000.00-\$12,000.00 per program
Junior Museum Science Outreach Unit		\$50.00 - \$1,000 per unit		\$50.00 - \$1,000 per unit
Registrations		Fee	Resident Discounted Fee	Fee
Recreation, Open Space, & Sciences Activities				
Cancellation Service Charge	\$12.00		Up to 50% of fees paid	Up to 50% of fees paid
Drop-in Activities*	\$.50-\$100.00	Not applicable	\$.50-\$100.00	Not applicable
Excursion Fee*	\$2.00-\$750.00		\$2.00-\$750.00 discount	
Instructional Classes* and Camps*	\$2.00-\$600.00	\$7.00 discount if fee is \$50.00 or less; \$12.00 discount if fee is \$51.00 or more	\$2.00-\$600.00	\$7.00 discount if fee is \$50.00 or less; \$12.00 discount if fee is \$51.00 or more
Interpretive Tours*	\$30.00-\$80.00/hour	\$25.00-\$50.00/hour	\$30.00-\$80.00/hour	\$25.00-\$50.00/hour
Birthdays Parties at the Junior Museum & Zoo			\$85.00-\$255.00/event	None
Individual Youth Sport Registration*	\$50.00-\$160.00	\$45.00-\$150.00	\$50.00-\$160.00	\$45.00-\$150.00
Sport Team Registration (Youth and Adult)	\$25.00-\$800.00	\$25.00-\$800.00	\$25.00-\$800.00	\$25.00-\$800.00
Non-resident surcharge	Not applicable		Not applicable	15% discount of league fee for residents

COMMUNITY SERVICES DEPARTMENT

Recreation, Open Space and Sciences

2002-03 FEE		2003-04 FEE	
Registrations	Fee	Fee	Resident Discounted Fee
Tennis Court Reservations for Tournaments and U.S.T.A League Play	\$4.00-\$6.00/hour	\$2.00-\$5.00/hour	\$4.00-\$6.00/hour
Tournament Entry Fees	\$3.00-\$400.00	Not applicable	\$3.00-\$400.00
Workshop Fees	\$1.00-\$200.00	Not applicable	\$1.00-\$200.00
		Not applicable	Not applicable

- A 75 percent fee discount is provided for low-income and/or disabled residents. Income eligibility is determined using the Community Development Block Grant (CDBG) Low-Income Guidelines. The Low-Income Guidelines are established at 62 percent of the Santa Clara County median income level. The income level for disabled residents is established as 100 percent of the Santa Clara County Median Income.

COMMUNITY SERVICES DEPARTMENT

Rentals and Reservations

Class I-City Use	Class II-Governmental Agency	Class III-All Other Groups, Persons, or Organizations	Class IV - Non-Profit Corporations (reduced rates)
For official City activities, no charge for basic facility rental, equipment or special uses.	No charge for basic facility rental.	Basic rates apply.	Non-profit organizations having an IRS number, as proof of status, may petition in writing for reduced rates. Decisions on petitions will be based upon criteria established by the City. Rates may be reduced to 50% of the resident discount fee. No reduction if fee is charged by the renting organization or donation is requested, not including class registration fees.
charge for basic facility rental, equipment or special uses.			
Priority given for all space.	All fees for attendants, equipment rental and special uses will be charged.	Residents will receive a 33% discount on all fees. *	Only non-profit, tax-exempt organizations or governmental agencies may charge fee or request donations.
The City may co-sponsor activities of other organizations which serve significant municipal interest.	If a fee is charged by the using agency for the activity, basic facility rates will be charged.		
C			

Note: Reservations are set by facility managers at respective facilities. The Director of Community Services or designee, may authorize hourly facility rental discounts of between 5 and 10 percent on regular rates for new customers for off-peak usage. The following facilities are affected: Lucie Stern Community Center, Mitchell Park Community Center, Terman Community Center, the Baylands Interpretive Center, and the Junior Museum.

* A resident group, for athletic field rentals, is defined as a majority of its members being City of Palo Alto residents.

Rentals and Reservations

2002-03 FEE		2003-04 FEE	
Cancellation Fee		One-third of total charges.	
Individual Spaces		One-third of total charges.	
Council Chambers		\$88.00/hour	
Art Center*		\$88.00/hour	
Auditorium	\$97.50/hour	\$65.00/hour	\$105.00/hour
Courtyard	\$60.00/hour	\$40.00/hour	\$67.50/hour
Green Room	\$45.00/hour	\$30.00/hour	\$45.00/hour
Kitchen (no longer shared with food vendor)	\$30.00/hour	\$20.00/hour	\$30.00/hour
Meeting Room	\$60.00/hour	\$40.00/hour	\$67.50/hour
Sculpture Garden	\$90.00/hour	\$60.00/hour	\$90.00/hour
Lucie Stern Community Center			
Ballroom (Room S)	\$108.00/hour	\$72.00/hour	\$113.00/hour
Community Room (Room R)	\$74.00/hour	\$49.00/hour	\$78.00/hour
Fireside Room (Room D)	\$59.00/hour	\$39.00/hour	\$62.00/hour
Kitchen	\$23.50/hour	\$15.50/hour	\$25.00/hour
Patio	\$65.00/hour	\$43.00/hour	\$68.00/hour
Mitchell Park Community Center			
Less than 4-hour rental (Rooms 1 or 2 or 3)	\$51.00/hour	\$34.00/hour	\$51.00/hour
4-hour rental (Rooms 1 or 2 or 3)	\$187.50	\$125.00	\$187.50
6-hour rental (Rooms 1 or 2 or 3)	\$232.50	\$155.00	\$232.50
8-hour rental (Rooms 1 or 2 or 3)	\$285.00	\$190.00	\$285.00
Game Room	\$75.00/hour	\$50.00/hour	\$75.00/hour
Kitchen	\$17.50/hour	\$15.00/hour	\$22.50/hour
Main Hall	\$97.50/hour	\$60.00/hour	\$97.50/hour
Mitchell Park Community Center Patio	\$33.00/hour	\$22.00/hour	\$33.00/hour

COMMUNITY SERVICES DEPARTMENT **Rentals and Reservations**

	2002-03 FEE	2003-04 FEE
Facility Rentals/Reservations-individual spaces (continued)	Fee	Resident Discounted Fee
		Resident Discounted Fee

Terman Library	\$69.00/hour	\$46.00/hour	\$69.00/hour
Meeting Room	\$69.00/hour	\$46.00/hour	\$46.00/hour
Room 33	\$69.00/hour	\$46.00/hour	\$46.00/hour
Room 34	\$69.00/hour	\$46.00/hour	\$46.00/hour
Baylands Nature Interpretive Center- Meeting Room	\$63.00/hour	\$42.00/hour	\$85.00/hour
Baylands Nature Interpretive Center Classroom- residents only	Not Applicable	\$35.00/hour	Not Applicable
Junior Museum Classroom	\$45.00/hour	\$30.00/hour	\$45.00/hour
Junior Museum Facility	\$150.00/hour	\$100.00/hour	\$150.00/hour
Mitchell and Rinconada Parks - Bowl Areas	\$15.00/hour	\$10.00/hour	\$15.00/hour
Peers Park, Mitchell Park Field House- <i>residents only</i>	Not Applicable	\$20.00/hour	Not Applicable
Swimming Pool Rentals - Gunn H.S. and Jordan and JLS Middle Schools			
1-25 people	\$75.00/hour	\$60.00/hour	\$75.00/hour
26-50 people	\$100.00/hour	\$80.00/hour	\$100.00/hour
51-75 people	\$125.00/hour	\$100.00/hour	\$125.00/hour
76-100 people	\$150.00/hour	\$125.00/hour	\$150.00/hour
Swimming Pool Rentals - Rinconada Competition Pool or Children's Pool			
1-25 people	\$75.00/hour	\$60.00/hour	\$75.00/hour
26-50 people	\$105.00/hour	\$75.00/hour	\$105.00/hour
51-75 people	\$135.00/hour	\$100.00/hour	\$135.00/hour
76-100 people	\$180.00/hour	\$125.00/hour	\$180.00/hour
Teen Center			
Meeting Room - includes use of coffee urn and kitchenette	\$37.50/hour	\$25.00/hour	\$37.50/hour
Game Room - includes use of coffee urn and kitchenette	\$37.50/hour	\$25.00/hour	\$37.50/hour
Picnic Area Reservations - Mitchell Park (Arbor, East Meadow, Pine Grove, Redwood); Rinconada Park (Sequoia)			
14 people or less	\$15.00/group	\$10.00/group	\$15.00/group
15-49 people	Not available	\$25.00/group	Not available
50-74 people	Not available	\$30.00/group	Not available
75-99 people	Not available	\$40.00/group	Not available
Foothills Park Reservations			
Oak Grove (150 people maximum), Pine Gulch (32 max.), and Woodfern Picnic (60 max.) Areas			
1-25 people	Not available	\$25.00	Not available
26-100 people (Oak Grove only)	Not available	\$45.00	Not available

COMMUNITY SERVICES DEPARTMENT

Rentals and Reservations

2002-03 FEE		2003-04 FEE	
Facility Rentals/Reservations-individual spaces (continued)		Fee	Resident Discounted Fee
101-150 people (Oak Grove only)	Not available	\$65.00	Not available
Towle Camp	Not available	\$15.00 per campsite	Not available
Towle Camp – Friday and/or Saturday nights	Not Available	\$20.00 per campsite	Not Available
Towle Camp – Exclusive Use (4 or more camp sites)	Not Available	\$20.00 per campsite	Not Available
Package Rentals		Fee	Resident Discounted Fee

COMMUNITY SERVICES DEPARTMENT **Rentals and Reservations** **2002-03 FEE** **2003-04 FEE**

Athletic Fields

1) Facilities in this category include:

City Sites: Baylands Athletic Center, El Camino Park, Greer Park, Terman Park, Cubberley Community Center;

Palo Alto Unified School District Sites: All Open or Closed Elementary Schools, Jordan Middle School, J. L. Stanford Middle School, Gunn High School, Palo Alto High School.

2) A \$75.00 use deposit will be assessed on youth sport groups for uses at Baylands Athletic Center, El Camino Park, Greer Park, Terman Park, Cubberley Community Center, Jordan Middle School, J. L. Stanford Middle School, Gunn High School and Palo Alto High School. Any non-use of permitted areas without notifying the City's Field Coordinator two working days prior to non-use will result in \$10.00 of facility deposit being withheld at the end of permitted use.

	Fee	Resident Discounted Fee	Fee	Resident Discounted Fee
Athletic Field Use Deposit	\$37.50 - \$750.00	\$25.00 - \$500.00	\$37.50 - \$750.00	\$25.00 - \$500.00
Baseball Fields	\$10.00 - \$112.50	\$7.50 - \$75.00/hour	\$10.00 - \$112.50	\$7.50 - \$75.00/hour
Bases	\$20.00 plus \$150.00 deposit	\$15.00 plus \$150.00 deposit	\$20.00 plus \$150.00 deposit	\$15.00 plus \$150.00 deposit
Lights	\$30.00/use	\$20.00/use	\$30.00/use	\$20.00/use
Scoreboards and Public Address System	\$37.50 plus \$75.00 deposit	\$25.00 plus \$75.00 deposit	\$37.50 plus \$75.00 deposit	\$25.00 plus \$75.00 deposit
Set Up - lining and dragging	\$75.00	\$50.00	\$75.00	\$50.00
	Fee	Resident Discounted Fee	Fee	Resident Discounted Fee
Soccer Fields	\$10.00 - \$100.00/hour	\$7.50-\$75.00/hour	\$10.00 - \$100.00/hour	\$7.50-\$75.00/hour
Softball Fields	\$10.00 - \$100.00/hour	\$7.50-\$75.00/hour	\$10.00 - \$100.00/hour	\$7.50-\$75.00/hour
Palo Alto Based Youth Sports Groups	Not applicable	\$2.00-\$5.00/participant per season	Not applicable	\$2.00-\$5.00/participant per season
Open Space Areas (Baylands, Greer Park and El Camino Park Multipurpose Field)	\$7.50 - \$375.00/use	\$5.00-\$250.00/use	\$7.50 - \$375.00/use	\$5.00-\$250.00/us
Tennis Courts (Palo Alto Based Youth Sports Groups)	Not Applicable	\$2.00/participant per season (residents only)	Not Applicable	\$2.00/participant per season (residents only)

Rental Facility Attendant Charges				
Custodial Services	\$16.00/hour	Not applicable	\$16.00/hour	Not applicable
Custodial Services – overtime and holidays	\$24.00/hour	Not applicable	\$24.00/hour	Not applicable
Damage and Cleaning Deposit	\$25.00-\$500.00	Not applicable	\$25.00-\$500.00	Not applicable
Lifeguard	\$16.00/hour	Not applicable	\$20.00/hour	Not applicable
Lifeguard- overtime and holidays	\$24.00/hour	Not applicable	\$28.00/hour	Not applicable
Park/Gym/Building Attendant	\$16.00/hour	Not applicable	\$16.00/hour	Not applicable
Park/Gym/Building Attendant - overtime and holidays	\$24.00/hour	Not applicable	\$24.00/hour	Not applicable

COMMUNITY SERVICES DEPARTMENT Rentals and Reservations

2002-03 FEE				2003-04 FEE	
Rental Facility Attendant Charges - continued				Fee	Resident Discounted Fee
Art Center Attendant	\$20.00/hr. regular	Not Applicable	\$30.00/hr overtime/City Holiday	\$20.00/hr. regular	Not Applicable
				\$30.00/hr overtime/City Holiday	
	\$20.00/hour			\$26.00/hour per attendant	
	\$30.00/hour			\$39.00/hour per attendant	
PAJMZ Attendant – overtime and holidays		Not applicable	\$35.00/hour	\$35.00/hour	\$35.00/hour
Park Ranger		\$35.00/hour	\$35.00/hour	\$35.00/hour	\$35.00/hour

Special Equipment

1) Permittee is required to reimburse the City for any damage or loss to facilities or equipment.
2) For equipment not readily available, permittee is required to pay hourly electrician fee for use of equipment.

Coffee Urn	\$9.00/use	\$6.00/use	\$9.00/use	\$6.00/use
Easel (wooden, 3-legged)	\$3.00 per day	\$2.00 per day	\$3.00 per day	\$2.00 per day
Grand Piano	\$37.50/use	\$25.00/use	\$32.50/use	\$35.00/use
Portable Movie Projector - 16mm	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
Overhead Projector	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
Podium with Microphone	\$22.50/use	\$15.00/use	\$22.50/use	\$15.00/use
Canoe (Foothills Park)	Not applicable	\$6.00 Small, \$10.00 Large	Not applicable	\$6.00 Small, \$10.00 Large
Portable Public Address System	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
Portable Slide Projector	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
Art Center Auditorium Sound System	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
Tables - 6' or Round (when not part of a facility rental)	\$4.50/table	\$3.00/table	\$4.50/table	\$3.00/table
Chairs - Folding Metal (when not part of a facility rental)	\$.75/chair	\$.50/chair	\$.75/chair	\$.50/chair
Upright Piano	\$15.00/use	\$10.00/use	\$15.00/use	\$10.00/use
VCR	\$30.00/use	\$20.00/use	\$30.00/use	\$20.00/use
Television/VCR	\$30.00/use	\$20.00/use	\$30.00/use	\$20.00/use
Facility Rental Liability Insurance		An optional fee for required liability insurance is charged at a rate dictated by the City's insurance vendor.		An optional fee for required liability insurance is charged at a rate dictated by the City's insurance vendor.

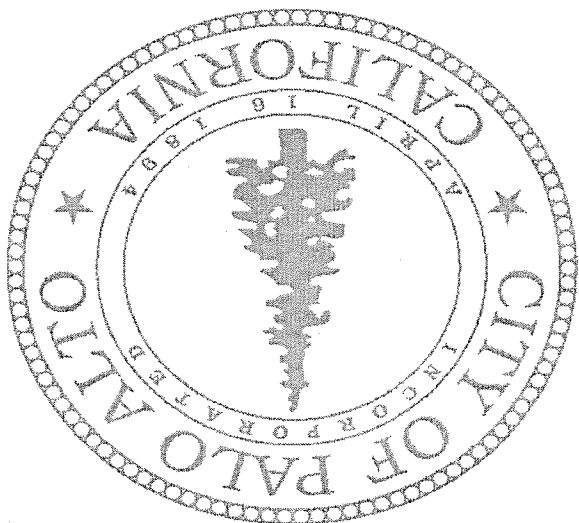
* A 15% discount on the room fee is given to those booking a space at the Art Center for 5 or more hours.

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Community Center

Cubberley

2003-04



CORBERRY COMMUNITY CENTER Facility Rental

2002-03 FEES				2003-04 FEES			
REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹		REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹	
Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates ⁵	Non-Profit Rates ²	Basic Rates ⁵

Meeting/Activity Rooms

- 1) Resident, non-profit music/dance/theatre groups may receive a 35% discount on room rental fees when used for weekly rehearsals.
 2) A 20% discount may be granted for rooms in leasing transition.

Small (Less than 1,000 sq. ft.)	\$16.00/hr	\$20.00/hr	\$19.00/hr	\$25.00/hr	\$17.00/hr	\$21.00/hr	\$20.00/hr	\$26.00/hr
Medium (1,000-2,000 sq. ft.)	\$20.00/hr	\$25.00/hr	\$25.00/hr	\$30.00/hr	\$21.00/hr	\$26.00/hr	\$26.00/hr	\$32.00/hr
Large (2,000-4,000 sq. ft.)	\$26.00/hr	\$33.00/hr	\$30.00/hr	\$38.00/hr	\$27.00/hr	\$35.00/hr	\$32.00/hr	\$40.00/hr

City Training Center

Classroom	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;	\$250.00/4 hrs;
Amphitheater (Grass)	\$11.00/hr	\$16.00/hr	\$16.00/hr	\$21.00/hr	\$12.00/hr	\$17.00/hr	\$17.00/hr	\$22.00/hr
Auditorium	\$38.00/hr	\$62.00/hr	\$64.00/hr	\$91.00/hr	\$40.00/hr	\$65.00/hr	\$67.00/hr	\$96.00/hr
Kitchen	\$27.00/hr	\$27.00/hr	\$27.00/hr	\$27.00/hr	\$27.00/hr	\$27.00/hr	\$27.00/hr	\$27.00/hr
Dance Studio	\$20.00/hr	\$26.00/hr	\$25.00/hr	\$31.00/hr	\$21.00/hr	\$27.00/hr	\$26.00/hr	\$33.00/hr
Individual Rehearsals	Not Applicable		Not Applicable		Not Applicable		Not Applicable	
Gymnasiums A & B	\$40.00/hr	\$60.00/hr	\$48.00/hr	\$74.00/hr	\$42.00/hr	\$63.00/hr	\$51.00/hr	\$78.00/hr
H-1 Lecture Room	\$26.00/hr	\$33.00/hr	\$30.00/hr	\$38.00/hr	\$27.00/hr	\$35.00/hr	\$32.00/hr	\$40.00/hr
Pavilion	\$62.00/hr	\$79.00/hr	\$74.00/hr	\$91.00/hr	\$65.00/hr	\$83.00/hr	\$78.00/hr	\$96.00/hr
Surcharge for Street Shoe Use	\$11.00/hr	\$11.00/hr	\$11.00/hr	\$11.00/hr	\$12.00/hr	\$12.00/hr	\$12.00/hr	\$12.00/hr

Exclusive storage space (if available)	\$.60 per square foot, per month				\$.65 per square foot, per month			
Key and/or lock replacement	\$10.00-\$25.00/key and/or lock				\$10.00-\$25.00/key and/or lock			
Key security deposit	\$25.00/key				\$25.00/key			
Office/Program space (if available)	\$.85 per square foot, per month				\$.90 per square foot, per month			
Cleaning/damage deposits	\$50.00-\$1,000.00, depending upon size and type of event.				\$50.00-\$1000.00, depending upon size and type of event.			
Late Payment Fee (If not paid by the 5 th of the month)	\$50.00/month				\$50.00/month			

Additional Charges: Facility rental rates are subject to additional charges for personnel, equipment and set-up requirements.

CUBBERLEY COMMUNITY CENTER
Theatre Fee Schedule

Theatre Fee Schedule

2002-03 FEES				2003-04 FEES			
REGULAR WEEKLY RENTALS 1		REGULAR WEEKLY RENTALS 1		INFREQUENT RENTALS 1		INFREQUENT RENTALS 1	
Non-Profit Rates 2	Basic Rates	Non-Profit Rates 2	Basic Rates	Non-Profit Rates 2	Basic Rates	Non-Profit Rates 2	Basic Rates 5
\$75.00/hr	\$105.00/hr	\$100.00/hr	\$135.00/hr	\$80.00/hr	\$110.00/hr	\$105.00/hr	\$142.00/hr
Theatre performance 3, 4							
\$50.00/hr	\$60.00/hr	\$60.00/hr	\$70.00/hr	\$53.00/hr	\$63.00/hr	\$63.00/hr	\$74.00/hr
Theatre rehearsal							
\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$40.00/hr	\$30.00/hr	\$40.00/hr
Theatre base rate 6							
\$13.00/hr	\$13.00/hr	\$13.00/hr	\$13.00/hr	\$13.00/hr	\$13.00/hr	\$13.00/hr	\$13.00/hr
Dressing Room							

	2002-03 FEES				2003-04 FEES			
	REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹		REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹	
	Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates
1. All set-ups beyond standard lighting, sound and stage set.	\$22.00/hr plus materials	\$22.00/hr plus materials	\$22.00/hr plus materials	\$22.00/hr plus materials	\$23.00/hr plus materials	\$23.00/hr plus materials	\$23.00/hr plus materials	\$23.00/hr plus materials
2. (Band) Orchestra Shell	\$25.00 per use plus labor	\$40.00 per use plus labor	\$35.00 per use plus labor	\$50.00 per use plus labor	\$25.00 per use plus labor	\$40.00 per use plus labor	\$35.00 per use plus labor	\$50.00 per use plus labor
3. Marley (or Tap) Dance Floor	\$35.00 per use plus labor and materials	\$50.00 per use plus labor and materials	\$40.00 per use plus labor and materials	\$60.00 per use plus labor and materials	\$35.00 per use plus labor and materials	\$50.00 per use plus labor and materials	\$40.00 per use plus labor and materials	\$60.00 per use plus labor and materials
4. Piano (7' grand)	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs	\$35.00 per use plus moving and tuning costs
5. Load-in Load-out Fee (Base Rate) ⁶	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$30.00/hr	\$40.00/hr
6. Public Address System w/ 2 cord microphones	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor	\$50.00 per use plus labor
7. Additional speakers, platforms, lighting equipment or podium	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor	\$15.00 - \$50.00 per item plus labor
8. Wireless hand-held or Lavalier microphone	\$50.00 per item	\$50.00 per item	\$50.00 per item	\$50.00 per item	\$50.00 per item	\$50.00 per item	\$50.00 per item	\$50.00 per item

CUBBERLEY COMMUNITY CENTER

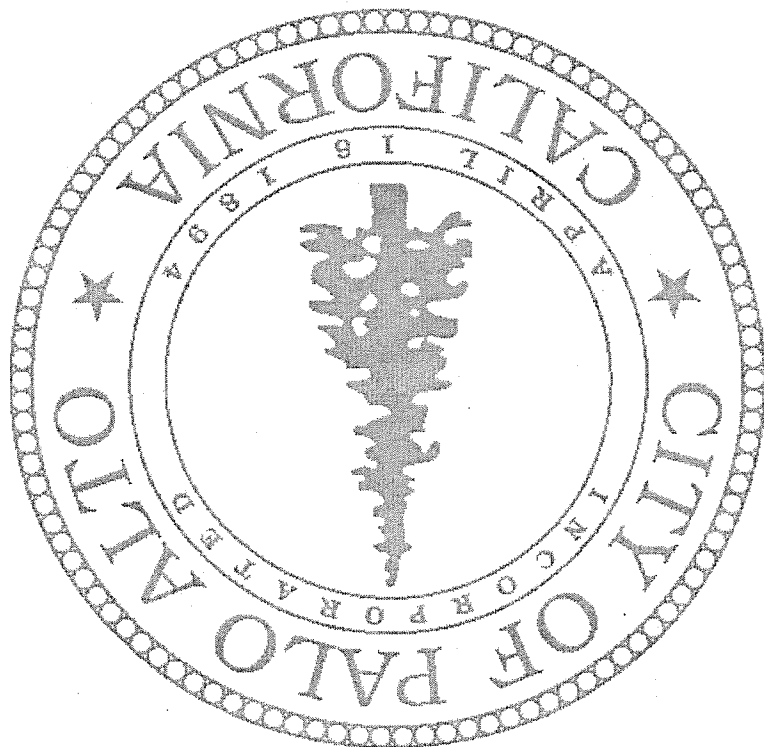
Notes

CUBBERLEY COMMUNITY CENTER									
Special Equipment and Service Fees									
2002-03 FEES				2003-04 FEES					
	REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹			REGULAR WEEKLY RENTALS ¹		INFREQUENT RENTALS ¹	
	Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates		Non-Profit Rates ²	Basic Rates	Non-Profit Rates ²	Basic Rates
9. Exclusive storage of equipment/ props/ wardrobe (if available) is on a prorated basis	\$.60 per square foot, per month				\$.65 per square foot, per month				
10. Coffee service					\$20.00 per 50 cups				
11. Table Skirts					\$5.00 per table				

- Regular Weekly Rentals: Groups or individual who rent facilities one or more days per week on a consistent weekly basis for a minimum of three months, for theatre and auditorium performances held at least once a month for a minimum of six months. Reduced fees apply only to regular weekly users. Infrequent Rentals: All rentals other than Regular Weekly Rentals.
- To qualify for non-profit rates, groups must provide documentation of either Federal or State tax-exempt status when facility use application is filed.
- Three-hour minimum charge. Theatre use includes services of one house manager. Services of a house manager are required the entire time the user has access to the facility. Pay rate is increased to one and one-half times for each hour in excess of scheduled reservation hour. Special equipment and services fees are listed on the theatre fee schedule.
- Non-profit groups may use volunteers in ushering position, subject to approval of the Theatre Manager. Volunteers will be responsible for assuming the duties of the regular staff and must meet with the theatre technician, prior to production to receive instructions regarding responsibilities and duties. If, in the judgment of the theatre technician, volunteers are not considered adequate for the job, additional staff shall be called in to assume the position and the client shall bear the additional costs. Usher responsibility will include, among other things, patron management such that proper conduct can be assured at all times.
- The Director of Community Services or designee may authorize hourly facility rental discounts of between 5 - 10 percent off regular rates for new customers for off-peak usage (7am - 5pm Monday - Friday).
- The Theatre Base Rate is any theatre hourly usage without performers on stage. Fee includes the services of a house manager.

Fire Department

2003-04



FIRE DEPARTMENT

Compliance Fees		
Emergency Response Fee (Hazmat - UFC 8001.5.2.5)	\$50.00 - \$1,000.00 each incident or 100 percent cost recovery	\$50.00
Engine Company Second Re-inspection (After inspection and re-inspection only)		\$80.00
Installation without approved plans and/or permits (includes CEQA HazMat closures; double original fee)	\$200.00 - \$600.00 average fee range	\$200.00 - \$600.00 average fee range
Preventable False Alarm (UFC 11.302E)	\$150.00 - \$1,000.00 average range of fee charges after 3 in 30-day period. \$150/hr 1hr minimum.	\$150.00 - \$1,000.00 average range of fee charges after 3 in 30-day period. \$150/hr 1hr minimum.
Standby Fire Watch		\$95.00/hour
Documents		
Document/File Review (photocopy or print)	\$20.00 plus \$.25/page	\$20.00 plus \$.25/page See "Citywide Fees - Photocopies" on page 4
Emergency Planning Guide	\$200.00	\$200.00
Incident Report (photocopy)	See "Citywide Fees - Photocopies"	See "Citywide Fees - Photocopies"
Inspection Report (photocopy)	See "Citywide Fees - Photocopies"	See "Citywide Fees - Photocopies"
Microfilm copy/print	\$3.00/page blueprints	\$3.00/page blueprints
Photographs	\$27.00/first print, \$.50 each additional print	\$27.00/first print, \$.50 each additional print
Uniform Fire Code (UFC) Amendments, Titles 15 and 17 (Palo Alto Municipal Code)	\$5.00	\$5.00
Weather Report	\$1.00/monthly report	\$1.00/monthly report
Long-term Offsite Document Storage	\$0.20/page	\$0.20/page
Fire Protection Systems		
Fire and Life Safety Plan Review - Commercial only (includes one inspection and one re-inspection)	Fees are collected by the Planning Department, Inspection Services Division, and set by the Uniform Building Code Table 1-A. (Plan review is 45% of Building Permit Fees charged by Inspection Services).	
High Rise Building; certificate of compliance inspection for each high rise building which is required by State law to be inspected and certified annually as meeting minimum compliance with applicable State of California fire and life safety standards for existing high rise buildings.	\$95.00/hour	\$95.00/hour
Paramedic Internship Fee	\$800	\$1,000.00

FIRE DEPARTMENT

	2002-03 FEE	2003-04 FEE
Confined Space Training	\$100 per person per class	\$100 per person per class
Fire Department Training (half day or less)	\$50 per person per class	\$50 per person per class
Fire Department Training (full day)	\$100 per person per class	\$100 per person per class
Fire Protection Systems-Permits and Plan Review		
A Automatic fire sprinkler/installation/modification per building	\$215.00 plus \$1.05 per head	\$ 218.00 plus \$1.06 per head
B Other automatic fire extinguishing systems (hood and duct, halon, O ₂)	\$215.00 plus \$3.30 a device or contact point	\$218.00 plus \$ 3.35 a device or contact point
C Fire Alarm Systems; install/modify (per building)	\$215.00 plus \$3.30 a device or contact point	\$218.00 plus \$ 3.35 a device or contact point
D Standpipe system wet, dry or combination	\$115.00/riser	\$117.00/riser
E Hydrants private on-site; install/modify	\$155.00 plus \$35.00 per hydrant	\$157.00 plus \$35.00 per hydrant
F Underground fire service line (includes inspection and re-inspection - 1 each occurrence)	\$220.00 each occurrence	\$223.00 each occurrence
G Temporary Certificate of Occupancy	\$215 each occurrence	\$218.00 each occurrence
H Express Plan Check Fee	\$100 per occurrence	\$100 per occurrence
Hazardous Materials Storage Permits - Title 17		
A Registration Form	\$345.00/annual each location plus other hazardous materials classification permit fees if applicable.	\$350.00/annual each location plus other hazardous materials classification permit fees if applicable.
B Registration Form – Minimal Storage (defined as having no hazardous materials over CFC Permit amounts as specified in CFC section 105)	\$170.00/annual each location	\$172.00/annual each location
C Business Plan (HMBP)	\$770.00/annual each location plus other hazardous materials classification permit fees if applicable	\$781.00 /annual each location plus other hazardous materials classification permit fees if applicable
D Provisional (6 month term)	\$110 plus other hazardous materials classification permit fees if applicable	\$111.00 plus other hazardous materials classification permit fees if applicable
E Additional approval for permit to construct, temporary closure, permanent closure, otherwise modify a Hazardous Materials storage/use facility. (See CEQA for additional fees.)	\$225.00 each occurrence plus \$95.00 per hour for time over 2 hours	\$228.00 each occurrence plus \$95.00 per hour for time over 2 hours
F Auto Repair Garage of Aircraft Repair/Refueling – Small facility (A small facility is defined as storing up to 110 gallons each of used antifreeze and waste oil, and storing 275 gallons of unused oil products.)	\$345.00/annual for each location plus other hazardous materials classification permit fees if applicable	\$350.00/annual for each location plus other hazardous materials classification permit fees if applicable

FIRE DEPARTMENT

Hazardous Materials Storage Permits - Title 17 (continued)		
	2002-03 FEE	2003-04 FEE
G Dry Cleaning Plant only	\$345.00/annual each location plus other hazardous materials classification permit fees if applicable.	\$350.00/annual each location plus other hazardous materials classification permit fees if applicable.
H Fixed Medical Gases only or inert Compressed Gases only	\$345.00/annual each location plus other hazardous materials classification permit fees if applicable.	\$350.00/annual each location plus other hazardous materials classification permit fees if applicable.
Late Fee for Hazardous Materials Storage Permits	15% of total HazMat permit fee with a minimum charge of \$110.00	15% of total HazMat permit fee with a minimum charge of \$111.00
Inspection Fees		
(Fire Prevention Bureau) When work is started without first obtaining a permit, an investigation fee in addition to the permit fee shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required.		
Fees charged for additional re-inspections after the first re-inspection.	\$150.00 for up to 2 hours/re-inspection plus \$95.00/hour (during business hours)	\$150.00 for up to 2 hours/re-inspection plus \$95.00/hour (during business hours)
After hours inspection fee (before or after normal business hours; weekends and holidays included, and is to be paid in advance of inspection)	\$105.00/hour, 4 hour minimum	\$105.00/hour, 4 hour minimum
Christmas Tree Lot/Pumpkin Patch	\$105.00	\$105.00
Day Care Fire and Safety Inspections	\$90.00/annual or each license renewal	\$90.00/annual or each license renewal
Outside Cooking Booths	\$120.00 each occurrence	\$122.00 each occurrence
Standby Firefighter or after-hours at fire or incident scene	\$95.00/hour	\$95.00/hour
Investigations/Consultations/CEQA		
Categorical exemption (CEQA)	\$370.00/3 hours	\$370.00/3 hours
Negative declaration (CEQA)	\$370.00/3 hours	\$370.00/3 hours
Environmental Impact Report (CEQA)	\$495.00/4 hours	\$495.00/4 hours
Additional approvals	\$225.00/each occurrence	\$225.00/each occurrence
Consultation fee	\$95.00/hour	\$95.00/hour
Hazardous Materials investigation	\$95.00/hour	\$95.00/hour
Appeals to decisions	\$165.00	\$165.00
Additional hours over CEQA plan review/inspection (hourly minimum to be billed)	\$95.00/hour	\$95.00/hour
Site Disaster Planning	\$100/hour	\$100/hour
Underground Tank Installation	\$370.00/3 hours plus \$95.00/hour (during business hours)	\$370.00/3 hours plus \$95.00/hour (during business hours)
Underground Tank Lining	\$1,065.00	\$1,080.00

FIRE DEPARTMENT

Miscellaneous Fees		
Hydrant Flow Fee	\$135 per occurrence	\$137.00 per occurrence
Paramedics (Paramedic Transport Fee)		
Airway Suction	\$40.00 per person/each occasion	\$40.00 per person/each occasion
ALS Base Rate	\$650.00 per person/each occasion	\$775.00 per person/each occasion
BLS Base Rate	\$450.00 per person/each occasion	\$550.00 per person/each occasion
BLS Scheduled Transport	\$350.00 per person/each occasion	\$350.00 per person/each occasion
Burn Sheet	\$40.00 per person/each occasion	\$40.00 per person/each occasion
Code 3	\$25.00 per person/each occasion	\$25.00 per person/each occasion
EKG	\$100.00 per person/each occasion	\$100.00 per person/each occasion
Endotracheal Airway	\$40.00 per person/each occasion	\$45.00 per person/each occasion
Esophageal Airway	\$40.00 per person/each occasion	\$45.00 per person/each occasion
IV Solution	\$15.00 per person/each occasion	\$15.00 per person/each occasion
Starting IV	\$30.00 per person/each occasion	\$30.00 per person/each occasion
Eprinephrine 1:1000 and 1:10,000	\$5.00 per person/each occasion	\$6.00 per person/each occasion
Adenocard	\$50.00 per person/each occasion	\$50.00 per person/each occasion
Albuterol	\$35.00 per person/each occasion	\$35.00 per person/each occasion
Atropine	\$10.00 per person/each occasion	\$10.00 per person/each occasion
Dopamine	\$20.00 per person/each occasion	\$20.00 per person/each occasion
Glucagon	\$105.00 per person/each occasion	\$105.00 per person/each occasion
Lidocaine	\$5.00 per person/each occasion	\$6.00 per person/each occasion
Lasix	\$5.00 per person/each occasion	\$6.00 per person/each occasion
Morphine	\$5.00 per person/each occasion	\$15.00 per person/each occasion
Valium	\$15.00 per person/each occasion	\$15.00 per person/each occasion
Narcan	\$30.00 per person/each occasion	\$30.00 per person/each occasion
50% Glucose	\$5.00 per person/each occasion	\$5.00 per person/each occasion
Aminophylline	\$5.00 per person/each occasion	Remove
Benadryl	\$5.00 per person/each occasion	\$6.00 per person/each occasion
Nitro	\$5.00 per person/each occasion	\$6.00 per person/each occasion
Other	\$5.00 per person/each occasion	\$6.00 per person/each occasion

2003-04 FEE

2002-03 FEE

Paramedics (Paramedic Transport Fee) (continued)		
Mileage	\$8.70 per mile	\$15.00 per mile
Night	\$40.00 per person/each occasion	\$40.00 per person/each occasion
OB Kit	\$40.00 per person/each occasion	\$40.00 per person/each occasion
Oxygen	\$50.00 per person/each occasion	\$75.00 per person/each occasion
Spinal Immob.	\$40.00 per person/each occasion	\$40.00 per person/each occasion
Splinting	\$40.00 per person/each occasion	\$40.00 per person/each occasion
Specific Hazard Permits		
(In addition to Hazardous Materials Storage Permit fees and Hazardous Materials Classification Permit fees as applicable)		
Aerosol Products	\$180.00/annual	\$ 183.00 /annual
Automobile Wrecking Yard or Junk Yard	\$120.00/annual	\$ 122.00 /annual
Bowling alley and pin refinishing involving the use of flammable liquids	\$80.00 each occurrence	\$80.00 each occurrence
Candles and open flames in assembly areas	\$95.00/annual	\$95.00/annual
Carnivals and fairs	\$120.00	\$ 122.00
Cellulose nitrate storage/nitrate film	\$180.00/annual	\$ 183.00 /annual
Confined Space	\$100.00/annual	\$100.00/annual
Combustible fiber/material storage	\$120.00	\$122.00
Dust producing devices	\$50.00/annual	\$50.00/annual
Excavate within 10 feet of flammable or combustible pipeline	\$25.00 each occurrence	\$25.00 each occurrence
Explosive or blasting agents	\$180.00/annual	\$ 183.00 /annual
Fireworks display	\$290.00 each occurrence	\$ 294.00 each occurrence
Fruit ripening process	\$180.00/annual	\$ 183.00 /annual
Hazardous Materials Classification Permits		
(For amounts over California Fire Code Permit amounts as specified in CFC section 105)		
Corrosives	\$180.00/annual	\$180.00/annual
Cryogenic Fluids	\$180.00/annual	\$183.00 /annual

FIRE DEPARTMENT

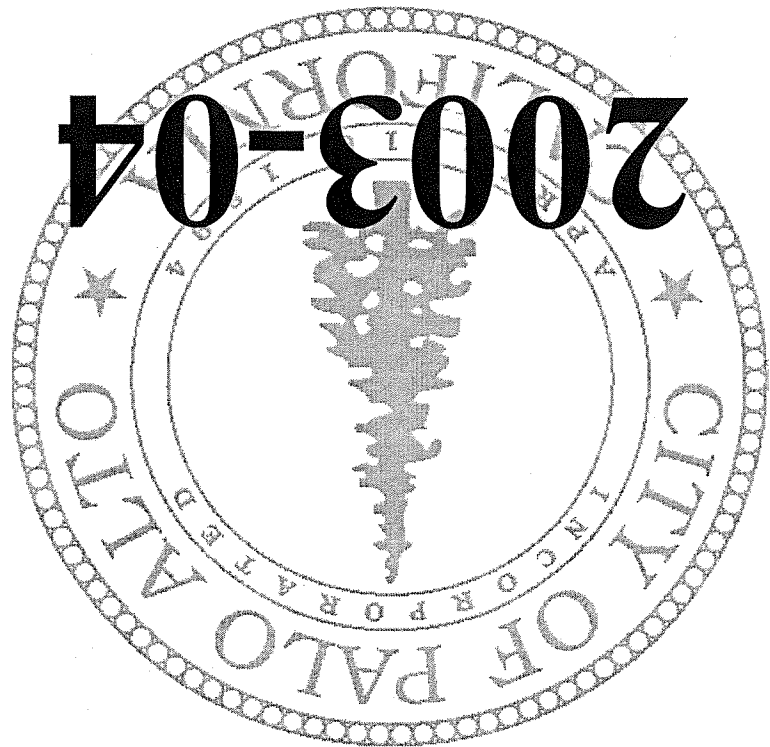
	2002-03 FEE	2003-04 FEE
Hazardous Materials Classification Permits (continued)		
Flammable and Combustible Liquids	\$180.00/annual	\$183.00 /annual
Flammable Solids	\$180.00/annual	\$183.00 /annual
Gases		
Compressed Gas (inert)	\$180.00/annual	\$183.00 /annual
Flammable Gas	\$180.00/annual	\$183.00 /annual
Oxidizing Gas	\$180.00/annual	\$183.00 /annual
Pyrophoric Gas	\$180.00/annual	\$183.00 /annual
Toxic, highly toxic, health hazard Gas	\$180.00/annual	\$183.00 /annual
Unstable Reactive Gas	\$180.00/annual	\$183.00 /annual
Health Hazard (liquids & solids)	\$180.00/annual	\$183.00 /annual
Organic Peroxides	\$180.00/annual	\$183.00 /annual
Oxidizers (liquids & solids)	\$180.00/annual	\$183.00 /annual
Pyrophoric Materials (liquids & solids)	\$180.00/annual	\$183.00 /annual
Radioactive Materials	\$180.00/annual	\$183.00 annual
Toxic, highly toxic, health hazard materials (includes pesticides, fumigants, and etiologic agents)	\$180.00/annual	\$183.00/annual
Unstable Reactive Materials (liquids & solids)	\$180.00/annual	\$183.00 /annual
Water Reactive Materials (liquids & solids)	\$180.00/annual	\$183.00 /annual
High-piled combustible storage	\$180.00/annual	\$183.00 /annual
Liquefied Petroleum Gases	\$180.00/annual	\$183.00 /annual
Liquid or gas-fueled vehicles or equipment in assembly buildings	\$180.00/per occurrence	\$183.00 /annual
Lumber Yards	\$180.00/annual	\$183.00 /annual
Magnesium working	\$180.00/annual	\$183.00 /annual

FIRE DEPARTMENT

	2002-03 FEE	2003-04 FEE
Hazardous Materials Classification Permits for amounts over California Fire Code section 105 – (continued)		
Malls, Covered	\$180.00/annual	\$183.00/annual
A Temporary Kiosks (<i>Please look under Planning Department, Building Inspection Division</i>)		
B Place of public assembly (temporary)	\$145.00/each occurrence	\$147.00/each occurrence
C Open flame/flame producing devices	\$25.00/each occurrence	\$25.00/each occurrence
D Liquid or gas-fueled powered equipment	\$25.00/each occurrence	\$25.00/each occurrence
Manufacture/store matches exceeding an aggregate 60 matchman's gross	\$85.00/annual	\$85.00/annual
Occupant load increase (temporary public assembly)	\$145.00/annual	\$147.00/annual
Open burning	\$145.00/annual	\$147.00/annual
Operate a tank vehicle to transport flammable/combustible liquids	\$180.00/annual	\$180.00/annual
Organic coatings	\$55.00/annual	\$55.00/annual
Ovens, industrial baking or drying	\$180.00/annual	\$183.00/annual
Parade Float	\$60.00/hour	\$60.00/hour
Place of public assembly (annual or each occurrence)	\$145.00/annual	\$147.00/annual
Pyrotechnical special effects material	\$120.00/event	\$122.00/event
Refrigeration Equipment	\$90.00/annual	\$90.00/annual
Spraying/Dipping	\$90.00/annual	\$90.00/annual
Tent or air-supported structure having an area in excess of 200 square feet; or canopies in excess of 400 square feet (includes a public assembly permit of \$125.00 for all tents)	\$265.00 each tent	\$269.00 each tent
Tire recapping/tire storage	\$340.00/annual	\$345.00/annual
Welding and Cutting operations	\$90.00/annual	\$90.00/annual

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Human Resources Department



HUMAN RESOURCES DEPARTMENT

Training Center Rental			
Computer Lab H-5, Cubberley*	\$450 Half Day (4 hours)	\$800 Full Day (8 or more hours)	\$450 Half Day (4 hours)
	\$450 Half Day (4 hours)	\$800 Full Day (8 or more hours)	\$450 Half Day (4 hours)
	\$800 Full Day (8 or more hours)	\$800 Full Day (8 or more hours)	\$800 Full Day (8 or more hours)
	\$250 Half Day (4 hours)	\$500 Full Day (8 or more hours)	\$250 Half Day (4 hours)
Computer Lab, Building I*	\$450 Half Day (4 hours)	\$800 Full Day (8 or more hours)	\$450 Half Day (4 hours)
Class Room H-5, Cubberley	\$250 Half Day (4 hours)	\$500 Full Day (8 or more hours)	\$250 Half Day (4 hours)
Training Classes		4-Hour Class	Full Day Class
Management/Leadership**	\$75 per person	\$100 per person	\$75 per person
Safety Summit**	\$75 per person	\$200 per person***	\$75 per person
City Policy Classes**	\$50 per person	\$100 per person	\$50 per person
First Aid**	Not Applicable	\$75 per person	Not Applicable
Tech Academy**	Not Applicable	\$2,500 per person	Not Applicable
Customer Service Academy**	Not Applicable	To Be Determined	Not Applicable
Management Academy**	Not Applicable	\$1,200 per person***	Not Applicable
Computer Classes**	\$75 per person	\$100 per person	\$75 per person
Special Events		Date	Fee
Chamber of Commerce Business Success Series	TBD	\$30 Chamber Member \$35 Non-Chamber Member	TBD
	Disney Institute Training Event	TBD	\$285 per person
	Luncheon Seminars	TBD	\$30 - \$300 pending event
	Miscellaneous Public/Private Training/Lectures/Events	TBD	Not to exceed \$500 per person
Coffee/Beverage Service for Meeting Facility		Fee	Fee
Coffee/Decaf/Tea		\$2.50 per person, \$1.50 per person replenish in afternoon	
Soda/Juice		\$2.00 per can/bottle	

*No food or beverage is permitted in computer labs.

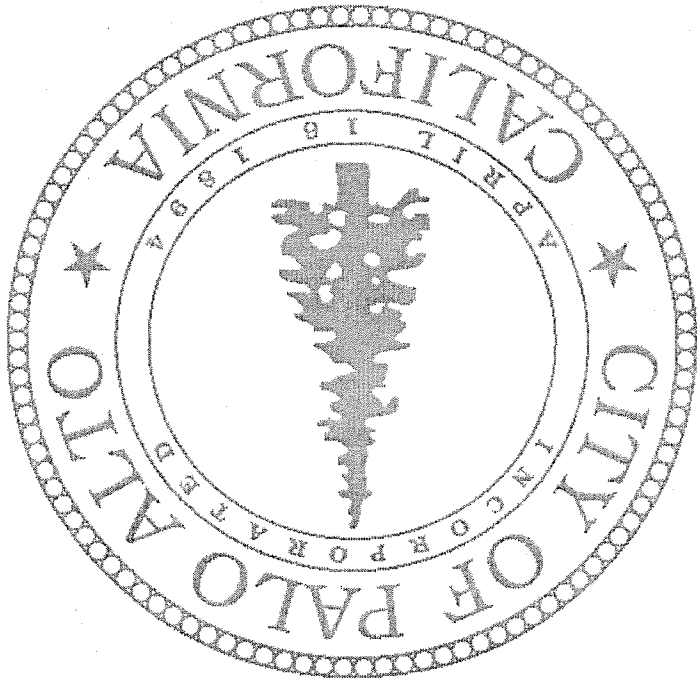
**All classes include continental breakfast except computer labs.

***Includes continental breakfast and hot lunch.

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Planning Department

2003-04



PLANNING DEPARTMENT

Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Building Inspection Fees		
Building Code - fees according to the following valuations:		
\$1.00 to \$500.00	\$42.95	\$45.09
\$500.01 to \$2,000.00	\$42.95 for the first \$1,000.00 plus \$3.38 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$45.09 for the first \$1,000.00 plus \$3.55 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,000.01 to \$25,000.00	\$76.17 for the first \$2,000.00 plus \$15.51 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$80.59 for the first \$2,000.00 plus \$16.29 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,000.01 to \$50,000.00	\$433.40 for the first \$25,000.00 plus \$11.18 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$455.25 for the first \$25,000.00 plus \$11.74 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,000.01 to \$100,000.00	\$701.80 for the first \$50,000.00 plus \$7.75 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$748.64 for the first \$50,000.00 plus \$8.14 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
\$100,000.01 to \$500,000.00	\$1,090.00 for the first \$100,000.00 plus \$6.23 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	\$1,155.62 for the first \$100,000.00 plus \$6.53 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
\$500,000.01 to \$1,000,000.00	\$3,579.30 for the first \$500,000.00 plus \$5.28 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,767.49 for the first \$500,000.00 plus \$5.54 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,000.01 and up	\$6,216.80 for the first \$1,000,000.00 plus \$4.06 for each additional \$1,000.00 or fraction thereof	\$6,539.89 for the first \$1,000,000.00 plus \$4.26 for each additional \$1,000.00 or fraction thereof
Building Demolition Permit		
	\$100.00	\$105.00
Building Moving/Relocating Permit		
To site outside City	\$100.00 plus cash deposit or bond	\$100.00 plus cash deposit or bond
To site within City	\$250.00 plus cash deposit or bond	\$250.00 plus cash deposit or bond
Internal Demolition Permit (Commercial Projects only code as "other")	\$30.00	\$30.00

PLANNING DEPARTMENT Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Building Inspection Fees (continued)

Temporary Occupancy Inspection	\$250.00/each	\$250.00/each
Plan Checking	75% of building permit fee	75% of building permit fee
Fire and Life Safety Plan Check	45% of building permit fee	45% of building permit fee
Zoning Plan Check	25% of building permit fee	30% of building permit fee
Public Works Plan Check	12% of building permit fee	12% of building permit fee
Strong Motion Instrumentation Surcharge		
Commercial	\$21.00 per \$100,000.00	\$21.00 per \$100,000.00
Minimum	\$0.50	\$0.50
Residential	\$10.00 per \$100,000.00	\$10.00 per \$100,000.00

Documents		
Optical Disk Copy Fee	\$0.50/page	\$0.50/page
Electrical Permits		

Each applicant shall pay to the Building Official for each permit issued at the time of issuance, a fee in accordance with the following schedule and the rate provided for each classification shown therein.

Minimum Fee	\$60.00	\$60.00
Air conditioners, each	\$3.00	\$3.00
Air cooled or oil cooled lighting and/or power transformer	Each KVA shall be considered as one horsepower and charged for as per motor schedule	
Fire damage, minimum plus installation	\$15.00	\$15.00
Fixtures		

Cold cathode fixtures		
2 lamps	\$0.50	\$0.50
4 lamps	\$0.75	\$0.75
Cold cathode lighting installation		
Each section of tubing	\$0.30	\$0.30
Each transformer per KVA or fraction thereof	\$1.00	\$1.00
Fluorescent or incandescent lighting:		
Fixtures 1 through 10	\$2.00	\$2.00

PLANNING DEPARTMENT

Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Electrical Permits (continued) - Each applicant shall pay to the Building Official for each permit issued at the time of issuance, a fee in accordance with the following schedule and the rate provided for each classification shown therein.

Fixtures (continued)		
For each fixture over 10	\$0.30	\$0.30
For each mercury vapor lamp	\$1.00	\$1.00
For each electric sign	\$4.00	\$4.00
For each electric welder, per KVA	\$1.00	\$1.00
For each festoon or decorative lighting, 100 lamps or less	\$2.00	\$2.00
For each festoon or decorative lighting, 101-200 lamps	\$3.00	\$3.00
For each festoon or decorative lighting, over 200 lamps	\$4.00	\$4.00
For each fixture over 10	\$0.30	\$0.30
For each heating device, including protection equipment, each KW	\$1.00	\$1.00
For each mercury arc land and equipment or undergoing repairs or where temporary lighting is to be used:		
Temporary wiring over 10 KVA	\$3.00	\$3.00
Temporary wiring up to 10 KVA	\$2.00	\$2.00
For each mercury arc rectifier and synchronous converter, per KVA	\$1.00	\$1.00
For each motor generator	The fee charged shall be 50% greater than the motor alone.	
For each motor of not more than 2 horsepower	\$1.00	\$1.00
For each motor of not more than 2 horsepower	\$1.50	\$1.50
For each motor of not more than 5 horsepower, but more than 2 horsepower	\$2.00	\$2.00
For each motor of not more than 15 horsepower, but more than 5 horsepower	\$3.00	\$3.00
For each motor of not more than 25 horsepower, but more than 15 horsepower	\$5.00	\$5.00
For each motor of not more than 50 horsepower, but more than 25 horsepower	\$7.00	\$7.00

PLANNING DEPARTMENT

Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Electrical Permits (continued) - Each applicant shall pay to the Building Official for each permit issued at the time of issuance, a fee in accordance with the following schedule and the rate provided for each classification shown therein.

For each motor of more than 100 horsepower	\$10.00	\$10.00
For each outlet over 10	\$0.30	\$0.30
For each range, electric clothes dryer, or water heater	\$3.00	\$3.00
For each range top or oven	\$3.00	\$3.00
For each special circuit (circuits not listed herein)	\$1.00	\$1.00
For issuing each permit or additional permit	\$25.00	\$25.00
For outlets at which current is used or controlled 1-10	\$2.00	\$2.00
For the inspection of any electrical equipment for which no fee is herein prescribed, there shall be charged a fee per hour	\$30.00/hour	\$30.00/hour
Light fixtures, incandescent or fluorescent 1-10	\$2.00	\$2.00
Moved in house, minimum plus installation	\$25.00	\$25.00
New commercial square footage (includes all electrical work)	\$0.06 per square foot	\$0.06 per square foot
New residential square footage (includes all electrical work)	\$0.06 per square foot	\$0.06 per square foot
Residential fans, dishwasher, disposal or range hood, each	\$1.00	\$1.00
Service Equipment		
Annual maintenance permit and individual fees when permit issued	\$100.00	\$100.00
For each busway, power duct or floor duct per foot	\$0.20	\$0.20
For each lighting, power and/or control panelboard, switchboard cabinet or panel	\$3.00	\$3.00
For installation of each set of service entrance conductors and/or service switch, including single meter:		
Not more than 200 ampere	\$10.00	\$10.00
Not more than 800 ampere	\$20.00	\$20.00
Over 800 ampere	\$30.00	\$30.00
Each additional meter	\$1.00	\$1.00

PLANNING DEPARTMENT

Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Electrical Permits (continued) - Each applicant shall pay to the Building Official for each permit issued at the time of issuance, a fee in accordance with the following schedule and the rate provided for each classification shown therein.

Swimming pool, minimum plus installation	\$10.00	\$10.00
Temporary power pole, each	\$10.00	\$10.00
Temporary wiring for construction; Christmas tree lots, etc.	\$10.00	\$10.00
Excavating, Grading and Fill Permits		

50 cubic yards or less	Not Applicable	Not Applicable
51-100 cubic yards	Not Applicable	Not Applicable
Up to 100 cubic yards	\$105.50	\$105.50
101-1,000 cubic yards	\$105.50 for the first 100 cubic yards, plus \$105.50 for each additional 100 yards, or fraction thereof	\$105.50 for the first 100 cubic yards, plus \$105.50 for each additional 100 yards, or fraction thereof
1,001-10,000 cubic yards	\$1,055.00 for the first 1,000 cubic yards, plus \$105.50 for each additional 1,000 or fraction thereof	\$1,055.00 for the first 1,000 cubic yards, plus \$105.50 for each additional 1,000 or fraction thereof
10,001-100,000 cubic yards	\$2,110.00 for the first 10,000 cubic yards, plus \$105.50 for each additional 10,000 cubic yards, or fraction thereof	\$2,110.00 for the first 10,000 cubic yards, plus \$105.50 for each additional 10,000 cubic yards, or fraction thereof
100,001 cubic yards or more	\$3,165.00 for the first 100,000 cubic yards, plus \$105.50 for each additional 10,000 cubic yards, or fraction thereof	\$3,165.00 for the first 100,000 cubic yards, plus \$105.50 for each additional 10,000 cubic yards, or fraction thereof

General

Additional plan review required by changes, additions, or revisions to approved plans (1/2 hour minimum)	\$80.00/hour	\$80.00/hour
Address changes	\$100.00	\$100.00
Drawing Copy Fee	\$25.00/request	\$25.00/request
Inspections for which no fee is specifically indicated (2 hour minimum)	\$60.00/hour	\$60.00/hour
Inspections outside of normal business hours (2-hour minimum)	\$120.00/hour	\$120.00/hour
Geo-Tech Report Review (1-hour minimum)		\$150.00/hour
Microfilm Copy/Print	\$3.00	\$3.00
Microfilming (To Film)	\$2.00/sheet	\$2.00/sheet

PLANNING DEPARTMENT
Inspection Services
Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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General (continued)		
Real Property Research Fee (1-hour minimum) Residential	\$50.00 each	\$50.00 per hour each
Record Management Fee		Please look under the Planning Department, Planning Division section.
Re-inspection Fee	\$45.00 each	\$45.00 each
Permit Automation Fee (applies to all applications & permits)		\$2.00 per application or permit

Minimum Fee	\$60.00	\$60.00
Air conditioning and combo heat unit (heat lamp)	\$25.00	\$25.00
Air conditioning unit	\$15.00	\$15.00
Boiler (certified design)	\$25.00	\$25.00
Duct outlet (each)	\$0.50	\$0.50
Each evaporative cooler	\$10.00	\$10.00
Each exhaust hood (kitchen or industrial)	\$15.00	\$15.00
Each furnace 100,000 BTU's or less, and flue	\$15.00	\$15.00
Each furnace more than 100,000 BTU's, and flue	\$20.00	\$20.00
Each vent fan (bath, dryer, residential kitchen)	\$5.00	\$5.00
Fire damper (each)	\$2.00	\$2.00
Flue (each)	\$5.00	\$5.00
For issuing each permit	\$25.00	\$25.00
New commercial and tenant improvement square footage (includes all mechanical work)	\$0.06 per square foot	\$0.06 per square foot
New residential square footage (includes all mechanical work)	\$0.06 per square foot	\$0.06 per square foot
Solar panel (each)	\$5.00	\$5.00
Swimming pool heater	\$15.00	\$15.00

Plumbing Permits		
Minimum Fee	\$60.00	\$60.00
Commercial/Industrial sewer	\$25.00	\$25.00
Fixtures (each)	\$3.00	\$3.00
For issuing each permit	\$25.00	\$25.00

PLANNING DEPARTMENT

Inspection Services

Whenever work is started without application approval, an investigation fee in addition to the permit fee shall be collected whether or not a permit application is then or subsequently approved. The investigation fee shall be equal to the amount of the application fee required.

	2002-03 FEE	2003-04 FEE
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Plumbing Permits (continued)		
Gas outlet		
1-5	\$5.00	\$5.00
Each outlet over 5	\$2.00	\$2.00
Industrial waste water system	\$10.00	\$10.00
New or remodeled laboratory, medical office or restaurant commercial (includes all plumbing work)	\$0.06 per square foot	\$0.06 per square foot
New or remodeled residential (includes all plumbing work)	\$0.06 per square foot	\$0.06 per square foot
Radiant heat piping system	\$10.00	\$10.00
Rain water system (per drain)	\$2.00	\$2.00
Residential sewer	\$10.00	\$10.00
Storm drain system	\$25.00	\$25.00
Swimming pool	\$15.00	\$15.00
Water heater	\$5.00	\$5.00
Water piping system, or repair to a water piping system	\$5.00	\$5.00
Re-roofing Permit	Same as fees charged under Planning Department, Inspection Services Division, Building Inspection fees, Building Code valuations.	
Sign Permits		
Temporary signs	\$30.00/15 days	\$30.00/15 days
Use and Occupancy Permits		
Certificate of Occupancy	\$50.00	\$50.00
Certificate of Occupancy (duplicate or temporary)	\$5.00	\$5.00
Christmas Tree Lot	\$25.00	\$25.00

PLANNING DEPARTMENT

Planning

2002-03 FEE

2003-04 FEE

Architectural Review		
Change to Approved Project	\$400.00/minor - \$770.00 major plus Microfilm fee plus Record Management fee	\$420.00/minor - \$810.00 major plus Other Application Fees on page 44
Design Enhancement Exception	\$880.00	\$924.00 plus Other Application Fees on page 44
Major Project	\$2,000.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management fee plus Public Notice Mailing Labels fee	Initial deposit of \$2,000.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered plus Environmental Impact Assessment and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.
Minor Project	\$400.00 plus Microfilm fee plus Record Management fee	\$420.00 plus Other Application Fees on page 44
Minor Project with Staff Approval	\$190.00	\$200.00 plus Other Application Fees on page 44
Preliminary Review	\$120.00/minor - \$735.00/major plus Microfilm fee plus Record Management fee plus Public Notice Mailing Label fee.	\$126.00/minor - \$775.00/major plus Other Application Fees on page 44
Signs (exceptions)	\$790.00 plus Microfilm fee plus Record Management Fee	\$830.00 plus Other Application Fees on page 44
Signs (new, replacement)	\$400.00 plus Microfilm fee plus Record Management Fee	\$420.00 plus Other Application Fees on page 44
Signs Erected Without Approval	\$790.00 plus Microfilm fee plus Record Management Fee	\$830.00 plus Other Application Fees on page 44
Signs with Staff Approval	\$190.00	\$200.00 plus Other Application Fees on page 44
Historic Resource		
Change to Approved Project		\$420.00/minor - \$810.00 major plus Other Application Fees on page 44
Major Project		\$2,000.00 plus Environmental Impact Assessment plus Other Application Fees on page 44
Minor Project		\$420.00 plus Other Application Fees on page 44
Minor Project with Staff Approval		\$200.00 plus Other Application Fees on page 44

PLANNING DEPARTMENT

Planning

	2002-03 FEE	2003-04 FEE
Comprehensive Plan Change (outside of Annual Review)	Initial deposit of \$5,000.00. 100 percent of processing costs will be recovered plus Public Notice Mailing Label fee and Assessment plus Environmental Impact	Initial deposit of \$5,000.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered plus Environmental Impact Assessment any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.
Development Agreement	Initial Deposit of \$5,800.00. 100 percent of processing costs will be recovered plus Environmental Impact Assessment plus Public Notice Mailing Label fee and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.	Initial Deposit of \$5,800.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered plus Environmental Impact Assessment plus any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.
Development Agreement – Annual Review	Initial deposit of \$2,000. 100 percent of processing costs will be recovered.	Initial deposit of \$2,000 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered.
Development Impact Fees		
Additional development impact fees for Traffic and for Housing in-Lieu are specified in the Municipal Code (Chapter 16).		
Parks	Residential: Single family \$7,960/residence; Multi-family \$5,210/unit Nonresidential: Commercial/Industrial \$3.38/square foot; Hotel/Motel \$1.53/square foot	Residential: Single family \$8,071/residence (or \$12,050/residence larger than 3,000 square feet); Multi-family \$5,283/unit (or \$2.671/unit smaller than or equal to 900 square feet). Nonresidential: Commercial/Industrial \$3.43/square foot; Hotel/Motel \$1.55/square foot
Community Centers	Residential: Single family \$1,900/residence; Multi-family \$1,250/unit Nonresidential: Commercial/Industrial \$0.19/square foot; Hotel/Motel \$0.09/square foot	Residential: Single family \$2,093/residence (or \$3,132/residence larger than 3,000 square feet); Multi-family \$1,377/unit (or \$694/unit smaller than or equal to 900 square feet) Nonresidential: Commercial/Industrial \$0.19/square foot; Hotel/Motel \$0.09/square foot
Libraries	Residential: Single family \$720/residence; Multi-family \$470/unit Nonresidential: Commercial/Industrial \$0.18/square foot; Hotel/Motel \$0.08/square foot	Residential: Single family \$730/residence residence (or \$1,085/residence larger than 3,000 square feet); Multi-family \$477/unit (or \$239/unit smaller than or equal to 900 square feet) Nonresidential: Commercial/Industrial \$0.18/square foot; Hotel/Motel \$0.08/square foot

I For the purposes of this fee, "single family" is defined as a single detached house on a lot in any zone. All subsequent units (attached or detached) constructed on a lot will be charged at the multi-family rate.

PLANNING DEPARTMENT

Planning

			2002-03 FEE	2003-04 FEE
Development Projects Preliminary Review	Documents	Comprehensive Plan	\$40.00 + \$4.00 if mailed	\$40.00 + \$4.00 if mailed
		Tree Manual	\$11.00 + \$4.00 if mailed	\$11.00 + \$4.00 if mailed
		Zoning Map Booklet	\$44.00 + \$4.00 if mailed	\$44.00 + \$4.00 if mailed
		Copy from Optical Disk	\$0.50/page	\$0.50/page
		CEQA exemption/Zoning interpretation		\$50.00/hour, 1-hour minimum
		Subscriptions		
		Board or Commission Agendas	\$30.00/annual per Board or Commission	\$30.00/annual per Board or Commission
		Board or Commission Minutes	\$50.00/annual per Board or Commission	\$50.00/annual per Board or Commission
		Environmental Impact Assessment (EIA)		
		Mitigated Negative Declaration	Initial deposit of 100 percent of estimated costs due upon application. If estimated costs exceed \$100,000 alternative deposit and payment schedule arrangements may be made at the discretion of the Director of Planning and Community Environment. 100 percent of processing costs will be recovered.	Initial deposit of 100 percent of estimated costs due upon application plus Other Application Fees on page 44. If estimated costs exceed \$100,000 alternative deposit and payment schedule arrangements may be made at the discretion of the Director of Planning and Community Environment. 100 percent of processing costs will be recovered.
Regular	Environmental Impact Report (EIR)	Initial deposit of 100 percent of estimated costs due upon application. If estimated costs exceed \$100,000 alternative deposit and payment schedule arrangements may be made at the discretion of the Director of Planning and Community Environment. 100 percent of processing costs will be recovered.	\$750.00	\$790.00 plus Other Application Fees on page 44
		Initial deposit of 100 percent of estimated costs due upon application. If estimated costs exceed \$100,000 alternative deposit and payment schedule arrangements may be made at the discretion of the Director of Planning and Community Environment. 100 percent of processing costs will be recovered.		

PLANNING DEPARTMENT			2002-03 FEE		2003-04 FEE	
Home Improvement Exception	\$440.00 plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels Fee.	\$462.00 plus Other Application Fees on page 44.	Initial Deposit of \$1,500.00. 100 percent of legal services and costs incurred relating to complex matters requiring specialized legal services or documents.			
			Initial deposit of \$1,500.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered.			
Mills Act Contract - Establish or Withdraw			Individual Review			
Legal Fees -- Complex Projects	Initial Deposit of \$1,500.00. 100 percent of legal services and costs incurred relating to complex matters requiring specialized legal services or documents.	Initial deposit of \$1,500.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered.	New 2 nd story addition			
			Expansion of existing 2 nd story greater than 150 square feet			
Minor Subdivision with Exception			Minor Subdivision without Exception			
Parcel Map	\$760.00 plus Microfilm fee plus Record Management	\$800.00 plus Other Application Fees on page 44.	Preliminary Map and Environmental Impact Assessment Fees	Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	Environmental Impact Assessment.	
Parcel Map	\$650.00 plus Microfilm fee plus Record Management Fee.	\$683.00 plus Other Application Fees on page 44.	Preliminary Map	\$1,590.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$1,670.00 plus Other Application Fees on page 44 plus Environmental Impact Assessment.	
Mitigation Monitoring - Environmental Impact Report	Initial deposit of \$3,000. 100 percent of processing costs will be recovered, including any charges for specialized consultants.	Initial deposit of \$3,000 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered, including any charges for specialized consultants.	Mitigation Monitoring - Mitigated Negative Declaration	Initial deposit of \$1,000. 100 percent of processing costs will be recovered, including any charges for specialized consultants.	Initial deposit of \$1,000 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered, including any charges for specialized consultants.	

PLANNING DEPARTMENT

Planning

2002-03 FEE			2003-04 FEE		
Neighborhood Preservation Zone Exceptions			\$1,190.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.		
Nonconforming Use					
Exception			\$3,260.00 plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee		
Review			\$325.00 plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee		
Protected Tree Removal			\$140.00 plus Microfilm fee plus Record Management Fee		
Other Application Fees					
Public Notice Mailing Labels			\$22.00; 150 foot noticing \$33.00; 300 foot noticing \$0; if noticing is not required		
Record Management Fee (Optical disk record)			\$22.00 per file		
Microfilming (to film)			\$2.00/sheet		
Permit Automation Fee			\$2.00 per application or permit		
Recording Fee			County cost of Recording, if required (\$19.00 per page as of 2003)		
Site and Design					
Major			Initial deposit of \$5,000.00. 100 percent of processing costs will be recovered plus Environmental Impact Assessment plus Public Notice Mailing Labels fee and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.		
Minor Change			\$700.00 plus Microfilm fee plus Record Management Fee		
Minor Change - OS Zone			\$700.00 plus Microfilm fee plus Record Management Fee		
Subdivision (five or more parcels) :					
All subdivision proposals require Environmental Impact Assessment applications					
Tentative Map			\$5,160.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee		
			\$5,420.00 plus Other Application Fees on page 44 plus Environmental Impact Assessment		

PLANNING DEPARTMENT			
Planning		2002-03 FEE	2003-04 FEE
Final Maps		\$2,155.00 plus Microfilm fee plus Record Management Fee	\$2,155.00 plus Other Application Fees on page 44
Transfer of Development Rights (TDR) Projects			
TDR Projects	Initial deposit of \$500. 100 percent of processing costs will be recovered, plus Environmental Impact Assessment plus Public Notice Mailing Label Fee and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.	Initial deposit of \$500 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered, plus Environmental Impact Assessment and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.	
Use Permit			
Day Care Center	\$115.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$120.00 plus Other Application Fees on page 44 plus Environmental Impact Assessment	
Regular	\$2,380.00 plus Environmental Impact Assessment plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$2,500.00 plus Other Application Fees on page 44 plus Environmental Impact Assessment	
Minor Change to Existing	\$605.00 plus Microfilm fee plus Record Management Fee	\$635.00 plus Other Application Fees on page 44	
Temporary			
Major	\$622.00 plus Microfilm fee plus Record Management Fee	\$653.00 plus Other Application Fees on page 44	
Minor	\$120.00 plus Microfilm fee plus Record Management Fee	\$126.00 plus Other Application Fees on page 44	
Variance			
Commercial and Manufacturing	\$2,380.00 plus Environmental Impact Assessment Fee as needed plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$2,500.00 plus Other Application Fees on page 44 plus Environmental Impact Assessment Fee as needed.	
Fence	\$630.00 plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$660.00 plus Other Application Fees on page 44	
Residential	\$1,250.00 plus Microfilm fee plus Record Management Fee plus Public Notice Mailing Labels fee.	\$1,312.00 plus Other Application Fees on page 44	

PLANNING DEPARTMENT

Planning

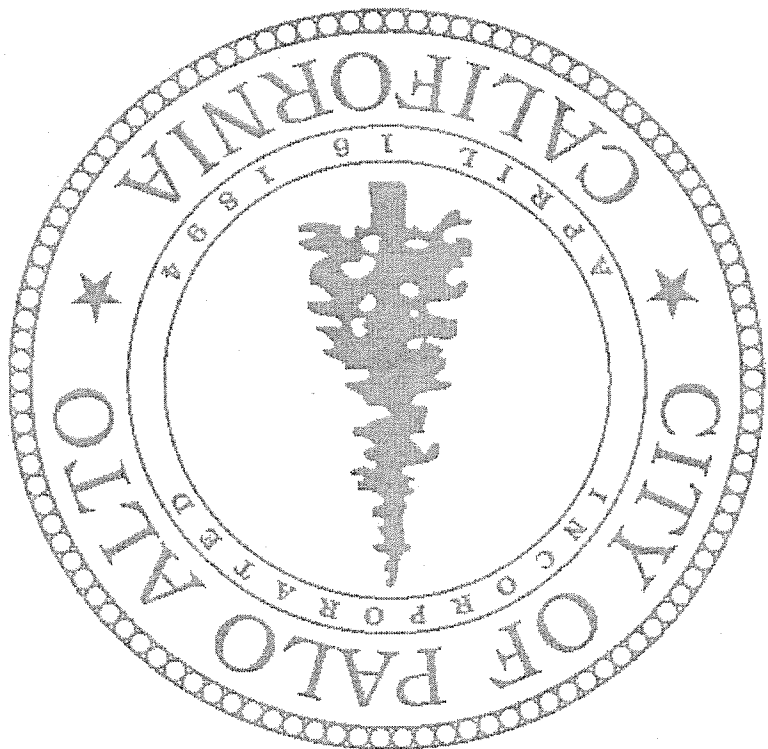
2003-04 FEE		2002-03 FEE	
	Williamson Act Contract - Establish or Withdraw Initial deposit of \$1,575. 100 percent of processing costs will be recovered, including any charges for specialized consultants.		Zone Change
	Initial deposit of \$1,575.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered, including any charges for specialized consultants.	Minor Change to Planned Community Zone Planned Community Zone Change Regular	
	Initial deposit of \$6,000.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered plus Environmental Impact and Assessment plus Public Notice Mailing Labels fee and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.	Initial deposit of \$5,000.00. 100 percent of processing costs will be recovered plus Environmental Impact Assessment plus Public Notice Mailing Labels fee and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.	Initial deposit of \$5,000.00 plus Other Application Fees on page 44. 100 percent of processing costs will be recovered plus Environmental Impact Assessment and any other entitlements necessary to complete the project, whether indicated as 100 percent cost recovery in this schedule or not.

PLANNING DEPARTMENT		
Transportation		
	2002-03 FEE	2003-04 FEE
Bicycle Locker Rental		
Refundable Key Deposit	\$5.00	\$5.00
Rental Fee	\$6.00	\$6.00
Bicycle Training (or other training TBD)		\$15.00/class/person
Parking Permits – Business Districts		
California Avenue Parking District		
All Lots	\$40.00/quarter, \$100.00/year	\$40.00/quarter, \$100.00/year
Lot U (JPB/Caltain Parking Lot)	\$25.00/quarter	\$25.00/quarter
Lot X (Sheraton Parking Lot)	\$25.00/quarter, \$70.00/year	\$25.00/quarter, \$70.00/year
One-Day Parking Permits-California Avenue	\$5.00/day	\$5.00/day
One-Day Parking Permits-University Avenue	\$15.00/day	\$15.00/day
Replacement Permit	\$1.00	\$10.00
University Avenue Parking District		
All Lots	\$105.00/quarter, \$280.00/year	\$105.00/quarter, \$325.00/year
Parking Permits – Commercial/Construction		
Construction/Maintenance Vehicles	\$60.00/space per week	\$63.00/space per week
Emergency Repair Vehicles	\$150.00/year	\$165.00/year
Parking Permits – Residential Neighborhoods		
Southgate and Evergreen Park - Non-refundable permit	\$25.00/2 years	Delete
Wide Load/Heavy Load Permits		
Per Vehicle Each Occurrence	\$16.00	\$16.00
Valet Parking		
Permit Application	\$450.00	\$495.00
Permit Application Renewal (annual)	\$75.00/year	\$75.00/year
Short-term Application Fee	\$220.00	\$231.00
On-street Parking Space Rental	\$60.00/space per week	\$63.00/space per week
Valet Parking Sign and Curb Markings	\$150.00/sign	\$900.00

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Police Department

2003-04



POLICE DEPARTMENT

2003-04 FEE	2002-03 FEE	2003-04 FEE
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Attendant Lot Parking Fee Structure		
0-1 hours	Free	Free
1-3 hours	\$2.00	\$2.00
3-4 hours	\$4.00	\$4.00
Over 4 hours	\$8.00	\$8.00
Daily Maximum	\$8.00	\$8.00
<i>The City Council may authorize the City Manager to establish parking validation programs that include accepting reduced fees.</i>		
Emergency Response Fee	\$50.00-\$1,000.00/incident	\$50.00-\$1,000.00/incident
Fingerprints		
Department of Justice (DOJ) Fingerprint Processing and Expedite Fee	\$44.00/individual	\$44.00/individual
FBI Fingerprint Processing Fee	\$24.00/individual	\$24.00/individual
First card	\$19.00	\$19.00
Each additional card	\$5.00	\$5.00
Licenses		
<i>Fees for licenses delinquent for 30 days or more are subject to a charge of 50% of the original fee, which charge shall be added to the fee collected.</i>		
<i>The minimum delinquent charge shall be \$5.00. Palo Alto Municipal Code 4.04.080(b)</i>		
Adult Entertainment Establishment		
Business location change	\$715.00/occurrence	\$715.00/occurrence
New (non-refundable application fee)	\$1,790.00/year	\$1,790.00/year
Renewal	\$715.00/year	\$715.00/year
Billiard Room (non-refundable application fee)	\$715.00/year	\$715.00/year
Bingo Establishment	\$50.00/year	\$50.00/year
Bingo employee (Does not include Department of Justice Fingerprint Processing Fee)	\$70.00/new \$53.00/renewal	\$70.00/new \$53.00/renewal
Bowling Alley (non-refundable application fee)	\$63.00/year	\$63.00/year
Carnival	\$2,100.00 plus bond, plus costs to provide certain services	\$2,100.00 plus bond, plus costs to provide certain services
Circus	\$2,100.00 plus bond, plus costs to provide certain services	\$2,100.00 plus bond, plus costs to provide certain services
Closing out sale	\$48.00/up to 60 days	\$48.00/up to 60 days
Renewal (maximum of 2)	\$48.00/up to 30 days	\$48.00/up to 30 days

POLICE DEPARTMENT

2002-03 FEE		2003-04 FEE
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Firearms Dealer (all fees are nonrefundable)

Master Permit - New	\$1,790.00/year	\$1,790.00/year
Master Permit - Renewal	\$715.00/year	\$715.00/year

Background Investigation Fee: Each Owner, Officer, Agent and Employee

New	\$136.00	\$136.00
(Does not include DOJ or FBI Fingerprint Processing Fee)		
Renewal	\$53.00	\$53.00
Drive-in Restaurant	\$70.00/year	\$70.00/year
Helicopter Landing Fee	\$210.00/occurrence	\$210.00/occurrence

Hot Tub/Sauna Establishment

Business location change	\$715.00/occurrence	\$715.00/occurrence
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Hot tub/sauna employee (Does not include Department of Justice Fingerprint Processing Fee)

Hot tub/sauna employee (Does not include Department of Justice Fingerprint Processing Fee)	\$70.00/new	\$70.00/new
New (non-refundable application fee)	\$1,790.00/year	\$1,790.00/year
Renewal	\$715.00/year	\$715.00/year
Sale or Transfer of Interest	\$105.00/occurrence	\$105.00/occurrence

Intrusion Alarms (All false alarms delinquent for 30 days or more are subject to a charge of 10% per month.)

False alarm services fees		
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3rd false alarm	\$100.00	\$100.00
4th false alarm	\$150.00	\$150.00
5th and each subsequent false alarm	\$200.00	\$200.00
Alarm registration fee	\$ 35.00	\$ 35.00

Massage Establishment

Sale or Transfer of Interest	\$105.00/occurrence	\$105.00/occurrence
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Renewal	\$715.00/year	\$715.00/year
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Business location change	\$715.00/occurrence	\$715.00/occurrence
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Massage Technician

New (Does not include Department of Justice or FBI Fingerprint Processing Fee.)	\$70.00/year	\$70.00/year
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Renewal	\$53.00/year	\$53.00/year
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POLICE DEPARTMENT

Licenses (continued) - Fees for licenses delinquent for 30 days or more are subject to a charge of 50% of the original fee, which charge shall be added to the fee collected. The minimum delinquent charge shall be \$5.00. Palo Alto Municipal Code 4.04.080(b)		
New establishment (non-refundable application fee)		
\$1,790.00/year	\$1,790.00/year	
Mechanical Amusement Device Establishment		
\$74.00/year	\$74.00/year	
Noise Exception Permit		
\$250.00/each	\$250.00/each	
Pushcart Vendor Fees		
New license (Does not include Department of Justice Fingerprint Processing Fee.)		
\$210.00 daily or quarterly	\$210.00 daily or quarterly	
Renewal		
\$86.00 daily or quarterly	\$86.00 daily or quarterly	
Each additional cart		
\$86.00 daily or quarterly	\$86.00 daily or quarterly	
Location change and/or cart change		
\$86.00 each	\$86.00 each	
Employee		
New license (Does not include Department of Justice Fingerprint Processing Fee.)		
\$70.00/year	\$70.00/year	
Renewal		
\$53.00/year	\$53.00/year	
Rodeo		
\$2,100.00/day plus bond	\$2,100.00/day plus bond	
Soliciting information for commercial purpose (Does not include Department of Justice Fingerprint Processing Fee.)		
Look under Solicitor/Peddler Master License	Look under Solicitor/Peddler Master License	
Solicitor/Peddler Master License (Does not include Department of Justice Fingerprint Processing Fee.)		
\$76.00/day	\$76.00/day	
\$115.00/quarter	\$115.00/quarter	
\$330.00/year	\$330.00/year	
Each employee operating under Master License (Does not include Department of Justice Fingerprint Processing Fee.)		
\$70.00/duration of Master License	\$70.00/duration of Master License	
\$70.00/duration of Master License	\$70.00/duration of Master License	
Taxicab Company/Public Transportation Vehicle Service (all fees are non-refundable)		
Each vehicle-Inspection/permit		
\$61.00/year	\$61.00/year	
Master License-Application/certificate		
\$1,750.00/year	\$1,750.00/year	
Master License-Annual renewal		
\$710.00/year	\$710.00/year	
Taxicab/Public Transportation/Vehicle Service Driver (Does not include Department of Justice Fingerprint Processing Fee)		
\$70.00/up to 4 years	\$70.00/up to 4 years	
Transfer fee		
\$26.00/each	\$26.00/each	

POLICE DEPARTMENT

2003-04 FEE	2002-03 FEE
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Temporary Street Closure								
Class A: Parades, Runs, Street Fair, etc.	\$100.00 - \$1,260.00 plus costs to provide certain services							
Class B: Block Party								
Traveling Show								
Police Service Fees	A) For those events where 100 percent of the proceeds go to a "profit" organization. B) For those events where less than 80% of the proceeds go directly to a "non-profit" organization. C) For those events where 80% or more of the proceeds go directly to a "non-profit" organization; or events declared as co-sponsored by the City of Palo Alto.	A	B	C	A	B	C	
		\$53.00/hour	\$42.00/hour	\$39.00/hour	\$53.00/hour	\$42.00/hour	\$39.00/hour	
		\$52.00/hour	\$42.00/hour	\$38.00/hour	\$52.00/hour	\$42.00/hour	\$38.00/hour	
		Police Agent	\$95.00/hour	\$76.00/hour	\$71.00/hour	\$95.00/hour	\$76.00/hour	\$71.00/hour
		Police Officer	\$88.00/hour	\$70.00/hour	\$66.00/hour	\$88.00/hour	\$70.00/hour	\$66.00/hour
		Police Reserve	\$34.00/hour	\$27.00/hour	\$25.00/hour	\$34.00/hour	\$27.00/hour	\$25.00/hour
		Police Sergeant	\$105.00/hour	\$84.00/hour	\$79.00/hour	\$105.00/hour	\$84.00/hour	\$79.00/hour
		Special Fees						

	Permit Inspection Fee \$90.00 For Special Events Temporary Use Permits: 201-400 attendees \$110 401-600 attendees \$125 Fee increases \$20 for ea addl 200 attendees	\$90.00 For Special Events Temporary Use Permits: 201-400 attendees \$110 401-600 attendees \$125 Fee increases \$20 for ea addl 200 attendees
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POLICE DEPARTMENT		
Special Fees - continued		
Report Copy Fee	2002-03 FEE	2003-04 FEE
\$10.00/report		
Clearance Letter	\$17.00	\$30.00
Photo Reprint, color or black and white	\$27.00/first print, \$.50 each additional print	\$35.00/first print, \$1.00 each additional print
Research Fee (includes audio and video taping)	\$44.00-\$84.00/hour	\$44.00-\$84.00/hour
Subpoena Copy Fee	\$24.00/hour + \$12.00/box offsite recovery fee	\$24.00/hour + \$12.00/box offsite recovery fee
Location Crime Statistics Fee		\$39.00
Vehicle Impound Fee	\$100.00	\$125.00
Vehicle Repossession Receipt	\$15.00	\$15.00
*Fees for copies of documents (hard/copy/paper documents, standard letter size or legal size) requested under the Public Records Act shall be waived for 49 or less copies, or for fees amounting to less than \$5.00.		

POLICE DEPARTMENT		
Animal Services		
Adoption Fees		
Dogs and cats	2002-03 FEE	2003-04 FEE
Dogs and cats	\$70.00*	\$75.00*
Rabbits	\$30.00	\$30.00
Parakeets	\$15.00	\$15.00
Chickens, pigeons, doves	\$15.00	\$15.00
Cockatiels		\$25.00
Rats, hamsters, guinea pigs, mice	\$11.00	\$5.00
Board Fees		
To be paid in addition to impound fee for all stray and impounded animals (not including owner-surrendered animals for rabies quarantine).		
Cats	\$13.00	\$13.00
Dogs	\$13.00	\$13.00
Large animals (horse, cow, pig)	\$15.00	Actual cost, including transportation expense, will be charged to house the animal at the appropriate facility.
Small animals (reptiles, birds including poultry)	\$3.00	\$3.00

POLICE DEPARTMENT **Animal Services**

2003-04 FEE

2002-03 FEE

Disposal of Dead Owned Animals

Dogs, cats, rabbits (per animal) – up to 15 lbs.	\$25.00	\$25.00
Each additional animal	\$8.00	\$8.00
Dogs up to 75 lbs.	\$35.00	\$35.00
Dogs 76 lbs. And over	\$50.00	\$50.00
Large animals up to 150 pounds (no animal accepted overweight)	\$50.00	\$100.00
Small animals	\$10.00	\$10.00
Pickup of owned dead animals (residential or commercial)	\$30.00	\$30.00
Impoundment Fees		
Including animals impounded for rabies quarantine.		
Cat	\$25.00	\$25.00
Dog - licensed		
First offense	\$25.00	\$25.00
Second offense	\$40.00	\$40.00
Third offense	\$55.00	\$55.00
Fourth or subsequent offense	\$70.00	\$70.00
Dog - unlicensed		
First offense	\$45.00	\$45.00
Impoundment Fees (including animals impounded for rabies quarantine) (continued)		
Second offense	\$65.00	\$65.00
Third offense	\$85.00	\$85.00
Dog – unlicensed (continued)		
Fourth or subsequent offense	\$105.00	\$105.00
Large animal (horse, cow, pig, goat)	\$50.00	\$50.00
Small animal (bird, rabbit, reptile)	\$20.00	\$20.00
Special Impoundment Fees		
Includes any animal impounded or found running at large in Foothills Park, Bxymbee Park and Baylands preserve.		
Dog - licensed	\$70.00	\$70.00
Dog - unlicensed	\$105.00	\$105.00

POLICE DEPARTMENT
Animal Services

State Mandated Fees			
Unaltered, impounded stray dogs and cats.			
First offense	\$35.00		\$35.00
Second offense	\$50.00		\$50.00
Third and subsequent offense	\$100.00		\$100.00
Licenses and Pet Identification			
(Licenses also sold by Revenue Collections)			
License for a period of: (6 mo. Increments deleted)			
Per Dog	If Spayed or Neutered	Per Dog	If Spayed or Neutered
12 months	\$26.00	\$13.00	\$26.00
24 months	\$44.00	\$22.00	\$44.00
36 months	\$60.00	\$30.00	\$60.00
Late Fee - Thirty (30) days after expiration, or for after 10 days in the case of new residents. Late Fee also applies for licenses which are purchased in response to a citation or animal impound.		\$20.00	\$20.00
Cat ID	\$10.00/5 years		\$10.00/5 years
Cat ID-altered animal	\$5.00/5 years		\$5.00/5 years
Replacement license tag (dogs)	\$5.00		\$5.00
Miscellaneous Sales, Pet Supplies		Fee set by the Superintendent, Animal Services Division.	
Miscellaneous Service Fees			
Animal Control Officer	\$52.00/hour		\$52.00/hour
Veterinarian (includes emergency Veterinarian treatment)	\$100.00/hour		\$100.00/hour
Veterinary Services			
The following charges are applicable to sick and/or injured stray animals and are payable at the time of redemption. Included in the fees are the Veterinarian and Technician's time as well as the cost of materials.			
Injections			
IM & SQ	\$15.00		\$15.00
IV	\$18.00		\$18.00
IV solu-delta cortef 100 mg	\$20.00		\$20.00
IV solu-delta cortef 500 mg	\$25.00		\$25.00

POLICE DEPARTMENT **Animal Services**

2003-04 FEE

2002-03 FEE

Veterinary Services (continued)

Sedation-Anesthesia

IV	\$45.00	\$45.00
IM	\$35.00	\$35.00
Gas	\$65.00 for first 30 minutes, \$1.00 per minute thereafter	\$65.00 for first 30 minutes, \$1.00 per minute thereafter
Local	\$20.00	\$20.00
Fluid Therapy		
SQ (cat)	\$20.00	\$20.00
SQ (dog)	\$27.00	\$27.00
IV catheter plus insertion	\$25.00	\$25.00
IV fluids	\$22.00/ liter	\$22.00/ liter
IVAC set up and use	\$12.00	\$12.00
Surgery (not including anesthesia)		
Minimum surgery and preparation	\$30.00	\$30.00
Surgical time/ Vet treatment time	\$100.00 per hour	\$100.00 per hour
Common Procedures (not including anesthesia)		
Oral or Topical treatment	\$3.00 each time	\$3.00 each time
Flushing drains	\$3.00 each time	\$3.00 each time
Force Feeding	\$5.00 each time	\$5.00 each time
Flourescein Eye Stain	\$15.00	\$15.00
Intensive Care (additional)	\$50.00 per hour	\$50.00 per hour
Incubator/ICU cage with O2	\$40.00 per day	\$40.00 per day
Medical Grooming	\$75.00 per hour	\$75.00 per hour
Dispensed Medication - Rx fee	\$10.00	\$10.00
Special Prescription Diets	\$4.00 per day	\$4.00 per day
Wormings - Interceptor	\$15.00	\$15.00
Bandages/Splints		
Bandage paw	\$15.00	\$15.00
Robert Jones	\$40.00	\$40.00
Catnip	\$45.00	\$45.00

POLICE DEPARTMENT Animal Services				
Labwork		2002-03 FEE		2003-04 FEE
Cite CPV test	\$25.00			\$25.00
Azostick or Dextrostick	\$10.00			\$10.00
Heartworm test	\$25.00			\$25.00
DTM	\$15.00			\$15.00
Fecal	\$15.00			\$15.00
FelV/FIV test	\$25.00			\$25.00
Multistix urinalysis	\$15.00			\$15.00
PCV	\$12.00			\$12.00
PCV/TP	\$15.00			\$15.00
Skin scraping	\$15.00			\$15.00
Reference Lab (CVD)	\$200% of our cost			\$200% of our cost
Permits (annual fee or per event)				
Kennel, birds, or animals	\$90.00			\$90.00
License of wild or dangerous animal	\$100.00			\$100.00
Livery stable, boarding stable	\$90.00			\$90.00
Livestock	\$15.00			\$15.00
Pet Shop	\$90.00			\$90.00
Pet Show or Fun Match	\$30.00			\$30.00
Pony ride, pony ring	\$90.00			\$90.00
Riding academy	\$90.00			\$90.00
Traveling menagerie or zoo	\$90.00			\$90.00
Spray and Neuter Clinic Fees				
Resident		Non-Resident	Resident	Non-Resident
Cat Neuter (male)**	\$26.00	\$30.00	\$30.00	\$35.00
Cat Spay (female)**	\$33.00	\$40.00	\$40.00	\$45.00
Dog Neuter (male)**				
0 - 30 pounds	\$42.00	\$50.00	\$50.00	\$55.00
31 - 50 pounds	\$52.00	\$60.00	\$60.00	\$65.00
51 - 75 pounds	\$62.00	\$70.00	\$70.00	\$75.00
76-99 pounds	\$72.00	\$80.00	\$80.00	\$85.00
76+ pounds				

POLICE DEPARTMENT **Animal Services**

2002-03 FEE				2003-04 FEE			
Dog Neuter (male) - (continued)				Resident			
100 pounds and over				Non-Resident			
Dog Spay (female)**				Resident			
0 - 30 pounds				Non-Resident			
\$52.00	\$60.00	\$65.00	\$70.00				
\$62.00	\$70.00	\$75.00	\$80.00				
\$72.00	\$80.00	\$85.00	\$90.00				
\$82.00	\$90.00	\$95.00	\$100.00				
76-99 pounds							
100 pounds and over							
\$40.00	\$40.00	\$40.00	\$40.00				
Rabbit Neuter							
Rabbit Spay (female)	\$50.00	\$50.00	\$50.00				
Rats, Guinea Pigs (male)	\$40.00	\$40.00	\$40.00				
Clinic Board Fee per day – all animals	\$13.00	\$13.00	\$13.00				
Euthanasia Fees (includes animal disposal)							
Birds, small animals	\$20.00	\$35.00					
Domestic animals to 20 lbs.		\$60.00					
Cats, Rabbits, and Dogs to 15 lbs.	\$35.00	\$35.00					
Dogs up to 75 lbs.	\$50.00	\$90.00					
Dogs 76+ lbs.	\$65.00	\$120.00					
Services performed by the City Veterinarian in conjunction with spay and neuter surgeries							
Nail Clip	Not Applicable	\$5.00					
Droncit injection (tapeworms)	Not Applicable	\$10.00					
Dewclaw removal (per dewclaw)	\$15.00	\$25.00					
Deciduous teeth extraction (per tooth)	\$15.00	\$15.00					
Umbilical hernia	\$15.00 - \$35.00	\$15.00 - \$35.00					
Cryptorchid plus neuter fee	\$15.00 - \$60.00	\$15.00 - \$75.00					
Pre-surgical labwork	\$40.00 with surgery; \$50.00 without surgery	150 percent of cost					
Obesity fee plus spay fee	\$10.00	\$10.00					
Pregnancy fee plus spay fee	\$15.00 - \$40.00	\$15.00 - \$40.00					
Ear mite treatment	\$15.00	\$15.00					

POLICE DEPARTMENT **Animal Services**

2002-03 FEE		2003-04 FEE	
Testing			
Heartworm	\$25.00 with surgery	\$25.00 with surgery	\$25.00 with surgery
	\$30.00 without surgery	\$30.00 without surgery	\$30.00 without surgery
Vaccinations			
Bordetella Cat 3 in 1 Corona Dog 6 in 1 Leukemia/vaccine Lyme Disease Rabies Rabies (Actual Cost Clinic) Microchip	\$15.00	\$12.00	\$12.00
	\$15.00	\$12.00	\$12.00
	\$15.00	\$15.00	\$15.00
	\$15.00	\$15.00	\$15.00
	\$15.00	\$15.00	\$15.00
	\$15.00	\$15.00	\$15.00
	\$15.00	\$10.00	\$10.00
	\$4.00	\$4.00	\$4.00
	\$25.00	\$25.00	\$25.00
	Trap Rental		
Deposit per trap (2 trap maximum)	\$75.00	\$75.00	
Minimum rent for first 3-day usage	\$15.00	\$15.00	
Additional per day rent (calendar day) max 14 days	\$5.00	\$5.00	
Quarantine Home Inspection Fee	\$35.00	\$35.00	
Cremation Service of Owned Animals			
0-24 pounds		\$120.00	\$90.00
25-49 pounds		\$135.00	\$105.00
50-75 pounds		\$155.00	\$120.00
76-99 pounds		\$190.00	\$135.00
100-120 pounds		\$235.00	\$150.00
Over 120 pounds		\$300.00	\$180.00
Surrender Fee			
Six month and older			
Litter (3 or more under six months of age including mother)			\$25.00

POLICE DEPARTMENT **Animal Services**

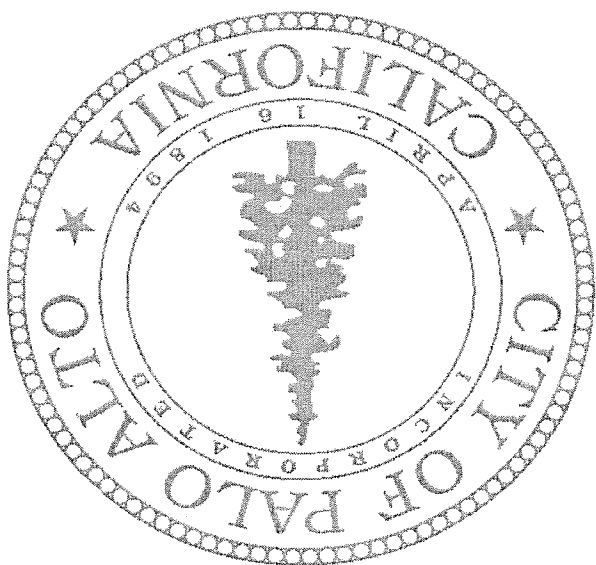
	2002-03 FEE	2003-04 FEE
Training/Behavior Classes		
Pre-registration (required)		
Behavior Consultation**		\$75.00/hour plus mileage
		\$25.00-\$100.00

*All adopted dogs and cats are micro-chipped for identification purposes. The fee increase reflects the registration fee with the American Kennel Club's Animal Recovery program. When a lost pet that has been micro-chipped arrives at any shelter, the animal can be identified through this national database and returned to its original owner.

** A \$5.00 discount will be applied to all dogs and cats five months or younger.

***Behavior consultation by appointment only and must be within a ten mile radius of the shelter. The animal shelter staff reserves the right to refuse service to any animal they deem unsuitable for reasons of safety, housing, etc.

2003-04 Public Works Department



PUBLIC WORKS DEPARTMENT **Engineering**

	2002-03 FEE	2003-04 FEE
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Fees

Certificate of Compliance	\$885.00	\$885.00
Construction in Public Right-of-Way (including public or private subdivision streets)	\$200.00 minimum, or 5% of contract work	\$200.00 minimum, or 5% of contract work

Street Cut Fee

Pavement Condition	Pavement Condition Score *	
Excellent	94-100	\$10.00 per sq. ft. of trench
Good	81-93	\$7.50 per sq. ft. of trench
Fair	63-80	\$5.00 per sq. ft. of trench
Poor	0-62	\$2.50 per sq. ft. of trench
Service Lateral Connection - Per Trench		\$600.00
*Based on Pavement Maintenance Management System		

Encroachment Permit

Dumpster	\$125.00	\$125.00
Fence	\$125.00	\$125.00
Minor	\$125.00	\$125.00
Non-residential	\$750.00	\$750.00
Residential	\$350.00	\$350.00
Short Term	\$375.00	\$375.00
Flood variance fee	City cost plus 15%	City cost plus 15%

PUBLIC WORKS DEPARTMENT **Storm Drain**

Fees		
	2002-03 FEE	2003-04 FEE
Flood Zone Determination Letter	\$50.00 per letter	\$50.00 per letter
Temporary Elevation Benchmarks	\$250.00 per benchmark	\$250.00 per benchmark
Temporary Discharge to Storm Drain from Construction Site Dewatering	\$125.00 per request to discharge + \$75.00 per month of discharge to storm drain	\$125.00 per request to discharge + \$75.00 per month of discharge to storm drain
Storm Water Fees for Development Project > 1 Acre*		
Plan Check Fee		\$750.00 per project
Inspection Fee		\$300.00 per inspection (up to 4 hours) + \$75.00 per hour thereafter

*Storm Water Fees for Development Projects are effective 10/15/03.

PUBLIC WORKS DEPARTMENT **Operations**

	2002-03 FEE	2003-04 FEE
Maintenance and Repair Charges		
<i>For services provided by Public Works/Operations to support an unbudgeted special event, repair damage to public property (ie: graffiti clean-up) or to bill other outside agencies for services (i.e. Caltrans for street sweeping El Camino Real). Also used to determine inter-departmental charges for employee services to other departments.</i>		
Construction and Repair	\$69.00 per hour	\$75.90 per hour
Sweeping Services	\$69.00 per hour	\$75.90 per hour
Traffic Control Services	\$68.00 per hour	\$74.80 per hour
Graffiti Management Services	\$68.00 per hour	\$74.80 per hour
Tree Services	\$70.00 per hour	\$77.00 per hour
Supervision	\$101.00 per hour	\$111.10 per hour
Special Fees		
Newsrack Impoundment Fee	\$50.00 for the first day of impoundment, plus \$3.00 for each subsequent day of impoundment	\$50.00 for the first day of impoundment, plus \$3.00 for each subsequent day of impoundment
Street trees-new trees for subdivisions	\$100.00/tree	\$100.00/tree
Tree Book	\$3.50 plus tax, \$2.28 with resale license	\$3.50 plus tax, \$2.28 with resale license
Street Tree Destruction		
<i>To determine fee, the trunk diameter is to be measured 4.5 feet above ground level. If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee. If there is tree damage 4-5 feet above ground level, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.</i>		
Tree Removal (any tree requiring removal)	\$100.00/inch of trunk diameter plus planting installation	\$100.00/inch of trunk diameter plus planting installation
	\$100.00/inch of damage (Trees will be assessed a fee by measuring damage at the widest diameter.)	\$100.00/inch of damage (Trees will be assessed a fee by measuring damage at the widest diameter.)

PUBLIC WORKS DEPARTMENT

Refuse

Refuse Disposal Area		Resident	Commercial	2002-03 FEE		2003-04 FEE	
Classification of Vehicles							
Passenger Car or Station Wagon	cubic yard) (minimum charge) \$10.00/cy (over one cubic yard)	\$20.00 (minimum charge)	cubic yard) (minimum charge) \$5.00/pass (less than 1 cubic yard) (minimum charge) \$10.00/cy (over one cubic yard)	\$25.00 (minimum charge)			
Other Two-Axle Vehicle or Trailer							
Load less than 2 0.5 cubic yard	\$5.00		\$8.00	\$13.00			
Load less than 1 cubic yard	\$10.00	\$20.00	\$15.00	\$25.00			
Load 1 cubic yard or more	\$10.00 each cubic yard plus \$5.00 for fractions greater than 2 cubic yard	\$20.00 each cubic yard plus \$10.00 for fractions greater than 2 cubic yard	\$15.00 each cubic yard plus \$8.00 for fractions greater than 0.5 cubic yard	\$25.00 each cubic yard plus \$13.00 for fractions greater than 0.5 cubic yard			
Three or More Axle Vehicles							
Load less than 1 cubic yard	\$20.00	\$30.00	\$30.00	\$35.00			
Load 1 cubic yard or more	\$20.00 each cubic yard plus \$10.00 for fractions greater than 2 cubic yard	\$30.00 each cubic yard plus \$15.00 for fractions greater than 2 cubic yard	\$30.00 each cubic yard plus \$15.00 for fractions greater than 0.5 cubic yard	\$35.00 each cubic yard plus \$18.00 for fractions greater than 0.5 cubic yard			
Materials							
Compostable Materials (per landfill exception acceptance list)	\$6.00/cubic yard	\$12.00/cubic yard (non-residents only allowed to bring compostable materials)	\$10.00/cubic yard	\$20.00/cubic yard (non-residents only allowed to bring compostable materials)			
Specific Additional Fees							
Appliances							
Freezer	\$20.00 each	\$25.00 each	\$20.00 each	\$25.00 each			
Refrigerator or Water Heater	\$20.00 each	\$25.00 each	\$20.00 each	\$25.00 each			
Washer, Dryer or Stove	\$20.00 each	\$25.00 each	\$20.00 each	\$25.00 each			
Air Conditioners, Furnaces	\$20.00 each	\$25.00 each	\$20.00 each	\$25.00 each			
Mattress or Box Spring	\$5.00 each	\$10.00 each	\$10.00 each	\$15.00 each			
Special Handling	\$10.00 plus Classification of Vehicles fee	\$20.00 plus Classification of Vehicles fee	\$15.00 plus disposal fee	\$25.00 plus disposal fee			

PUBLIC WORKS DEPARTMENT **Refuse**

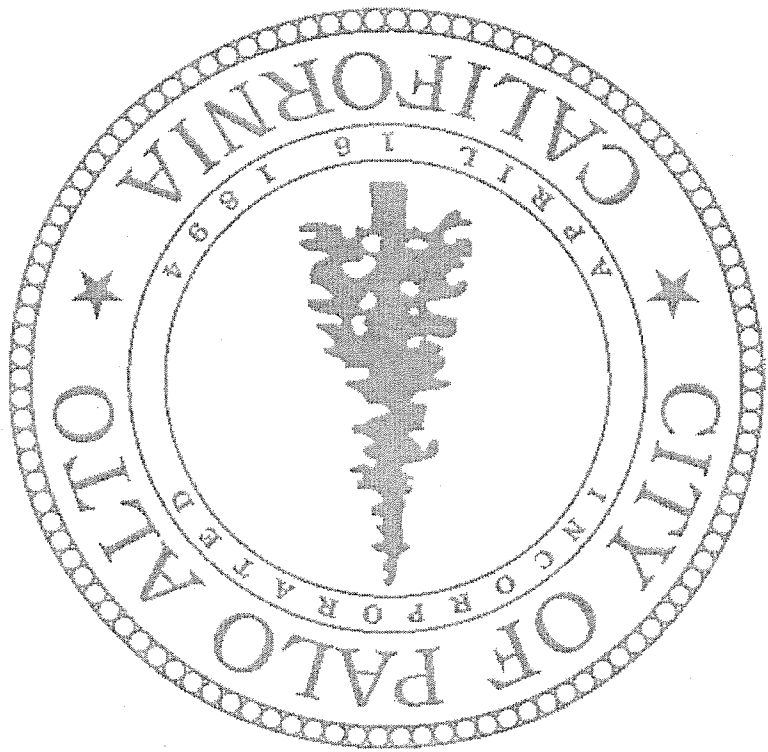
2002-03 FEE		2003-04 FEE	
Refuse Disposal Area - continued			
Specific Additional Fees (continued)			
Television and Computer Monitors	\$15.00 - \$30.00 each	\$15.00 - \$30.00 each (limit 2 per load)	\$15.00 - \$30.00 each (limit 2 per load)
Tire, 36" diameter or less	\$5.00 each	\$10.00 each	\$10.00 each
Upholstered or Stuffed Furniture	\$5.00 each	\$10.00 each	\$15.00 each
Clean Asphalt/concrete/rock (Less than 5% contamination) (No Loads in excess of 2 cubic yards accepted)	\$12.00/cubic yard	\$40.00/cubic yard	\$25.00/cubic yard
Contaminated asphalt/concrete/rock (From 5% to 75% contamination)	\$25.00/cubic yard	\$60.00/cubic yard	\$25.00/cubic yard
Clean asphalt/concrete/rock in three-axle vehicle (Less than 5% contamination)	\$25.00/cubic yard	\$60.00/cubic yard	\$25.00/cubic yard
Contaminated asphalt/concrete/rock in three-axle vehicle (From 5% to 75% contamination)	\$50.00/cubic yard	\$75.00/cubic yard	\$50.00/cubic yard

Additional refuse rates can be found in Utility Rate Schedules R.

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Utilities Department

2003-04

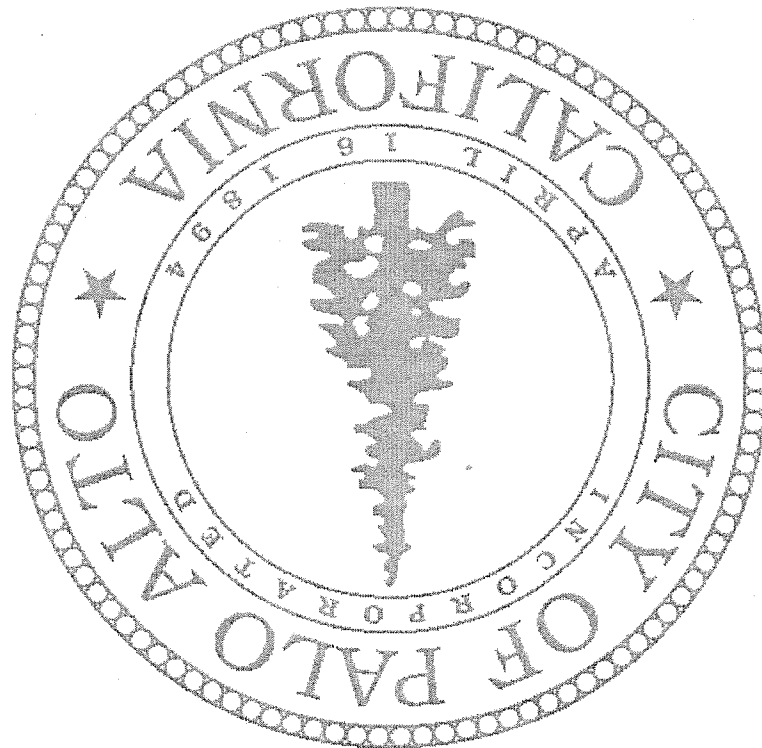


UTILITIES DEPARTMENT		
Electric, Gas, Water, and Wastewater Collection Administration		
2002-03 FEE		2003-04 FEE
Subscriptions		
UAC Minutes	\$24.00/year (12 sets) or \$2.00 each set/month	\$24.00/year (12 sets) or \$2.00 each set/month
UAC Packets	\$120.00/year (12 sets) or \$10.00 each set/month	\$120.00/year (12 sets) or \$10.00 each set/month

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