Fiscal Year 2023 Budget Adjustments

The table below lists City Council approved budget amendments, as well as notes approved changes to the Table of Organization, by fiscal year and provides links to the corresponding City Manager Report or "CMR". The City Council approves numerous budget adjustments in various funds as part of the Mid-year Budget Review report and the Budget Closing and Comprehensive Annual Financial Report which are referenced below, however are referenced as "various" Details of the adjustments approved can be referenced in the CMRs linked.

This table is organized by the date the action was approved then by Fund Category. The "CMR #" will link you to the corresponding City Manager Report and if additional reports are pertinent a note will be added to the end of the "CMR Title" for further reference. If the action impacts a capital improvement project, this will be noted in the "CIP Project" column, otherwise it will be denoted by an "N/A." In certain instances, the adjustment reflects a realignment within a fund, for example, increase Project A, decrease Project B. These adjustments are noted and explained under "NOTES."

<table>
<thead>
<tr>
<th>Fund Category</th>
<th>Fund Name</th>
<th>Fund #</th>
<th>CMR #</th>
<th>CMR Title</th>
<th>CIP Project</th>
<th>Date Approved</th>
<th>Revenue</th>
<th>Expense</th>
<th>Fund Balance/ Reserve</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds</td>
<td>Comm Development Block Grant</td>
<td>232</td>
<td>34143</td>
<td>PUBLIC HEARING: Adoption of the Community Development Block Grant Funds (CDBG) Fiscal Year 2022-23 Annual Action Plan and Adoption of a Resolution Approving Use of CDBG Funds for FY 2022-23, Approval of a Substantial Amendment to the CDBG Fiscal Year 2020-21 Annual Action Plan and Adoption of an Associated Resolution; and Budget Amendment in the FY 2023 Operating Budget in the CDBG Fund</td>
<td>N/A</td>
<td>6/20/2022</td>
<td>847,669</td>
<td>761,307</td>
<td>86,362</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>24576</td>
<td>Approval of Amendment Number 2 to Contract No. 23210824 with Canopy to Add to the Scope of Services, Extend the Term through June 30, 2014, and Increase the Not-to-Exceed Amount of the Contract by $742,210, for a New Not to Exceed Amount of $987,730; and Approval of a Budget Amendment in the General Fund in FY 2023</td>
<td>N/A</td>
<td>6/21/2022</td>
<td>85,000</td>
<td>85,000</td>
<td>-</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>24574</td>
<td>Approval of Amendment Number 1 to Contract No. 232117589 with SCA for Street Sweeping Services, for Modification and Increase of Contract by $1,080,874 in Include Prevailing Wages for a Revised Not to Exceeded amount of $4,088,895 for the Remaining Three Years of a Three Year Contract; and Approval of Budget Amendment in the General Fund</td>
<td>N/A</td>
<td>9/12/2022</td>
<td>-</td>
<td>83,158</td>
<td>(83,158)</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>24574</td>
<td>Approval of Amendment Number 1 to Contract No. 232117589 with SCA for Street Sweeping Services, for Modification and Increase of Contract by $1,080,874 in Include Prevailing Wages for a Revised Not to Exceeded amount of $4,088,895 for the Remaining Three Years of a Three Year Contract; and Approval of Budget Amendment in the General Fund</td>
<td>N/A</td>
<td>9/12/2022</td>
<td>-</td>
<td>261,995</td>
<td>(261,995)</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>24574</td>
<td>Approval of Amendment Number 1 to Contract No. 232117589 with SCA for Street Sweeping Services, for Modification and Increase of Contract by $1,080,874 in Include Prevailing Wages for a Revised Not to Exceeded amount of $4,088,895 for the Remaining Three Years of a Three Year Contract; and Approval of Budget Amendment in the General Fund</td>
<td>N/A</td>
<td>9/12/2022</td>
<td>-</td>
<td>261,995</td>
<td>(261,995)</td>
</tr>
<tr>
<td>Electric Fund</td>
<td>Operating</td>
<td>523</td>
<td>34606</td>
<td>UCAP Update and Initial Council Action: Acceptance of Sustainability and Climate Action Plan (S/CAP) Goals and Key Actions; Review of Proposed Reach Code Changes; Adoption of Resolutions Adopting Advanced Heat Pump Water Heater Program Guidelines, Creating and Funding Electricity Reserves and Adopting a Carbon Neutrality Goal; and Approval of Budget Amendments in the Electric Fund, Gas Fund, and General Fund</td>
<td>N/A</td>
<td>9/27/2022</td>
<td>-</td>
<td>4,736,000</td>
<td>(4,736,000)</td>
</tr>
<tr>
<td>Electric Fund</td>
<td>Operating</td>
<td>524</td>
<td>34606</td>
<td>UCAP Update and Initial Council Action: Acceptance of Sustainability and Climate Action Plan (S/CAP) Goals and Key Actions; Review of Proposed Reach Code Changes; Adoption of Resolutions Adopting Advanced Heat Pump Water Heater Program Guidelines, Creating and Funding Electricity Reserves and Adopting a Carbon Neutrality Goal; and Approval of Budget Amendments in the Electric Fund, Gas Fund, and General Fund</td>
<td>N/A</td>
<td>9/27/2022</td>
<td>-</td>
<td>1,250,000</td>
<td>(1,250,000)</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>34606</td>
<td>UCAP Update and Initial Council Action: Acceptance of Sustainability and Climate Action Plan (S/CAP) Goals and Key Actions; Review of Proposed Reach Code Changes; Adoption of Resolutions Adopting Advanced Heat Pump Water Heater Program Guidelines, Creating and Funding Electricity Reserves and Adopting a Carbon Neutrality Goal; and Approval of Budget Amendments in the Electric Fund, Gas Fund, and General Fund</td>
<td>N/A</td>
<td>9/27/2022</td>
<td>250,000</td>
<td>250,000</td>
<td>-</td>
</tr>
<tr>
<td>Water Fund</td>
<td>Operating</td>
<td>522</td>
<td>34641</td>
<td>Approval of Construction Contract Number 23186924 in the amount of $905,733; Authorization for the City Manager to Negotiate and Execute Change Orders up to a Not-to-Exceed Amount of $56,073 for the Water, Gas, Wastewater Office Remodel Project, Capital Improvement Program Project PE-10001, and Approval of Budget Amendments in the Capital Improvement Fund, Water Fund, Gas Fund, and Wastewater Collection Fund</td>
<td>PE-10001</td>
<td>10/3/2022</td>
<td>-</td>
<td>297,067</td>
<td>(297,067)</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund- Operating</td>
<td>102</td>
<td>34641</td>
<td>Approval of Construction Contract Number 23186924 in the amount of $905,733; Authorization for the City Manager to Negotiate and Execute Change Orders up to a Not-to-Exceed Amount of $56,073 for the Water, Gas, Wastewater Office Remodel Project, Capital Improvement Program Project PE-10001, and Approval of Budget Amendments in the Capital Improvement Fund, Water Fund, Gas Fund, and Wastewater Collection Fund</td>
<td>PE-10001</td>
<td>10/3/2022</td>
<td>-</td>
<td>297,067</td>
<td>(297,067)</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Various</td>
<td>527</td>
<td>14641</td>
<td>Approval of Construction Contract Number C21189424 with Ron Parks Construction Company, Inc. in the Amount of $990,732; Authorization for the City Manager to Negotiate and Execute Change Orders up to a Not-to-Exceed Amount of $90,073 for the Water, Gas, Waste Water Office Remodel Project, Capital Improvement Program Project PE-10001, and Approval of Budget Amendments in the Capital Improvement Fund, Water Fund, Gas Fund and Wastewater Collection Fund</td>
<td>PE-10001</td>
<td>10/3/2022</td>
<td>-</td>
<td>297,067</td>
<td>$ (297,067)</td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement Fund</td>
<td>471</td>
<td>14641</td>
<td>Approval of Construction Contract Number C21189424 with Ron Parks Construction Company, Inc. in the Amount of $990,732; Authorization for the City Manager to Negotiate and Execute Change Orders up to a Not-to-Exceed Amount of $90,073 for the Water, Gas, Waste Water Office Remodel Project, Capital Improvement Program Project PE-10001, and Approval of Budget Amendments in the Capital Improvement Fund, Water Fund, Gas Fund and Wastewater Collection Fund</td>
<td>PE-10001, PP-83009</td>
<td>10/3/2022</td>
<td>891,300</td>
<td>891,300</td>
<td>-</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Water Fund - Operating</td>
<td>522</td>
<td>13917</td>
<td>Approval of Construction Contract Number C21189420 With SW1 Construction, Inc., in the Amount of $995,596 for the Two Turnouts Upgrade Project (WS-07000), on California Avenue and Woodside Road; Authorization for the City Manager to Negotiate and Execute Related Change Orders Not-to-Exceed $99,556, and Approval of Budget Amendment in the Water Fund</td>
<td>WS-07000, WS-14001</td>
<td>10/17/2022</td>
<td>117,000</td>
<td>-</td>
<td>117,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>Storm Drainage - Operating</td>
<td>528</td>
<td>14403</td>
<td>Approval of Implementation of the U.S. Environmental Protection Agency-funded (U.S. EPA) Green Parking Facilities for a Sustainable Community Project and Approval of Agreement Between City of Palo Alto and Santa Clara to Partner on Project, and Approval of a Budget Amendment in the Stormwater Management Fund</td>
<td>SD-22001</td>
<td>10/17/2022</td>
<td>1,316,351</td>
<td>1,568,351</td>
<td>$ (350,000)</td>
</tr>
<tr>
<td>Various</td>
<td>Various</td>
<td>Various</td>
<td>14728</td>
<td>Approval of Fiscal Year 2023 Reappropriation Requests to be Carried Forward Into Fiscal Year 2023 and Budget Amendments in Various Funds</td>
<td>Various</td>
<td>10/24/2022</td>
<td>Various</td>
<td>Various</td>
<td>Various</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>Law Enforcement Services</td>
<td>248</td>
<td>14943</td>
<td>Approval of the Acceptance of State of California Citizens Options for Public Safety (COPS) Funds of $172,000 and a Budget Amendment in the Supplemental Law Enforcement Services Fund (2/3 vote required)</td>
<td>N/A</td>
<td>12/5/2022</td>
<td>332,000</td>
<td>(180,000)</td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Transportation - Operating</td>
<td>526</td>
<td>14710</td>
<td>Approval of a Construction Contract With Anderson Pacific Engineering Construction (APEC) in the Total Amount of $1,912,949,000; Approval of Three Amendments to Existing Agreements with: 1) Stanford University, 2) East Palo Alto Sanitary District, and 3) Mountain View and Los Altos; Approval of Amendment #2 to Contract Number C21175145 with Brown &amp; Caldwell to Add Services, to Increase Compensation to $1,499,629 for a New Maximum Compensation Not-to-Exceed $3,008,791, and to Extend the Contract Term through March 31, 2028; Approval of Amendment #2 to Contract Number C21175142 with Carollo Engineers to Add Construction Management Services, to Increase Compensation by $8,297,001; approval of a resolution to increase Clean Water State Revolving Fund financing to $193,000,000; approval of a budget appropriation increasing revenue and expenses; and approval of an exception to Debt Policy 1-05 for the Secondary Treatment Upgrades Project (WQ-19001) at the Regional Water Quality Control Plant.</td>
<td>WQ-19001</td>
<td>12/5/2022</td>
<td>44,200,400</td>
<td>44,200,400</td>
<td>-</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Refuse Fund - Operating</td>
<td>525</td>
<td>14834</td>
<td>Approval of Amendment No. 3 to Contract 090114501 with GreenWaste of Palo Alto for Collection and Processing Services to Implement Domestic Recycling of Mixed Paper and Mixed Rigid Plastics with Program Annual Costs Not to Exceed $1.2M; and Approval of Budget Amendment in the Refuse Fund</td>
<td>N/A</td>
<td>12/12/2022</td>
<td>500,000</td>
<td>(500,000)</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund</td>
<td>102</td>
<td>14959</td>
<td>Approval of a Contract With Nomad Transit, LLC [Via] for City of Palo Alto On-Demand Transit Service in a total contract amount not to exceed $2,043,550 for two years and Approval of a Budget Amendment in the General Fund</td>
<td>N/A</td>
<td>12/12/2022</td>
<td>2,340,000</td>
<td>2,340,000</td>
<td>-</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>Vehicle Replacement &amp; Maintenance Fund</td>
<td>681</td>
<td>15705</td>
<td>Approve and Authorize the City Manager to Execute a 5-year General Services Agreement With Bosco Oil, Inc. in an Amount Not-to-Exceed $4,801,441 for the Purchase of Unleaded and Diesel Fuels to Supply the City’s Fleet and approve a budget amendment in the Vehicle Replacement and Maintenance Fund</td>
<td>N/A</td>
<td>12/19/2022</td>
<td>-</td>
<td>100,000</td>
<td>(100,000)</td>
</tr>
<tr>
<td>Various</td>
<td>Various</td>
<td>Various</td>
<td>2128-0515</td>
<td>Discuss the FY 2023 Mid-Year Budget Review and Approve 1) FY 2023 Budget Amendments in Various Funds, and 2) Amendments to the FY 2023 Table of Organization to add 5.25 full-time and 3.43 part-time Full Time Equivalent (FTE) Positions</td>
<td>Various</td>
<td>2/13/2023</td>
<td>Various</td>
<td>Various</td>
<td>Various</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund</td>
<td>102</td>
<td>1501-0884</td>
<td>Provide Direction on Permanent Parrell Program Regulations and Proposed Ordinance and Approval of Budget Amendments in the General Fund, CEQA status – categorically exempt (15301 and 15304(e))</td>
<td>N/A</td>
<td>3/11/2023</td>
<td>-</td>
<td>85,000</td>
<td>$ (85,000)</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund - Operating</td>
<td>102</td>
<td>2305-1129</td>
<td>Acceptance of $2,000,000 from the Consolidated Appropriation Act, 2022, awarded by the Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) for Assistance Related to North County TRUST (Trusted Response Urgent Support Team), an Alternative Response Pilot Program; Approval of a Contract with Momentum for Health for Assistance Related to North County TRUST with a Total Contract Amount Not to Exceed $1,911,700; and Approval of the Related Budget Amendment in the General Fund. CEQA status – not a project</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>3,000,000</td>
<td>1,900,000</td>
<td>$</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>Law Enforcement Services</td>
<td>248</td>
<td>2301-0741</td>
<td>Approval of the following: 1) Contract with Flock Safety (231187316) for Automated License Plate Recognition (ALPR) implementation for a three-year term in an amount not to exceed $714,400; 2) ALPR Surveillance Use Policy; and 3) Budget amendment in the Supplemental Law Enforcement Services Fund; CEQA status – categorically exempt (Section 15321) enforcement actions</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>-</td>
<td>61,900</td>
<td>$</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund - Operating</td>
<td>102</td>
<td>2305-1128</td>
<td>Agreement with Stanford University to provide $744,000 in funding for expanded Palo Alto Link (PAL) on-demand transit services; Contract Amendment No. 1 with Nomad Transit, LLC to increase total contract amount not to exceed $3,144,000 for up to two years; and Associated Budget Amendment in the General Fund. CEQA status – not a project</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>744,000</td>
<td>744,000</td>
<td>$</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>Developers Impact Fees - Parks</td>
<td>210</td>
<td>2312-0929</td>
<td>Approval of a Purchase Order with The Public Restroom Company in the Amount of $396,550 to Provide and Install Modular Restroom Buildings at Rinconada and Ramos Parks for the Rinconada Park Improvements Capital Improvement Program Project (PE-08001) and Park Restroom Installation Capital Improvement Program Project (PG-10000), including $542,224 for basic services and $54,223 for additional services and Approval of Budget Amendments in the Parks Development Impact Fee Fund and Capital Improvement Fund; CEQA status – Section 15303 exempt</td>
<td>PE-08001</td>
<td>4/10/2023</td>
<td>-</td>
<td>30,000</td>
<td>$</td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement Fund</td>
<td>471</td>
<td>2312-0929</td>
<td>Approval of an Updated Residential Winter Gas and Electric Rebate Program to Mitigate Extraordinarily High January 2023 Customer Bills, Including Repair and Replacement of the Gas Rebate Program and Budget Appropriation adopted on March 27, 2023 and Approval of Budget Amendments in the General Fund, Electric Fund, and Gas Fund, at a Total Cost of up to $1,468,385; CEQA status – not a project under CEQA Guidelines sections 15376(b)(4) and (5)</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>-</td>
<td>2,468,385</td>
<td>$</td>
</tr>
<tr>
<td>General Fund</td>
<td>General Fund - Operating</td>
<td>102</td>
<td>2305-1129</td>
<td>Approval of an Updated Residential Winter Gas and Electric Rebate Program to Mitigate Extraordinarily High January 2023 Customer Bills, Including Repair and Replacement of the Gas Rebate Program and Budget Appropriation adopted on March 27, 2023 and Approval of Budget Amendments in the General Fund, Electric Fund, and Gas Fund, at a Total Cost of up to $1,468,385; CEQA status – not a project under CEQA Guidelines sections 15376(b)(4) and (5)</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>-</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Electric Fund - Operating</td>
<td>523</td>
<td>2303-1290</td>
<td>Approval of an Updated Residential Winter Gas and Electric Rebate Program to Mitigate Extraordinarily High January 2023 Customer Bills, Including Repair and Replacement of the Gas Rebate Program and Budget Appropriation adopted on March 27, 2023 and Approval of Budget Amendments in the General Fund, Electric Fund, and Gas Fund, at a Total Cost of up to $1,468,385; CEQA status – not a project under CEQA Guidelines sections 15376(b)(4) and (5)</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>-</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Gas Fund - Operating</td>
<td>524</td>
<td>2303-1290</td>
<td>Approval of an Updated Residential Winter Gas and Electric Rebate Program to Mitigate Extraordinarily High January 2023 Customer Bills, Including Repair and Replacement of the Gas Rebate Program and Budget Appropriation adopted on March 27, 2023 and Approval of Budget Amendments in the General Fund, Electric Fund, and Gas Fund, at a Total Cost of up to $1,468,385; CEQA status – not a project under CEQA Guidelines sections 15376(b)(4) and (5)</td>
<td>N/A</td>
<td>4/10/2023</td>
<td>-</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>Comm Development Block Grant</td>
<td>232</td>
<td>2303-0996</td>
<td>Approve Substantial Amendments to the Community Development Block Grant (CDBG) FY2021-22 and FY2022-23 Annual Action Plans and the Associated Budget Amendment in Various Funds and Resolution.</td>
<td>PO-89003</td>
<td>4/17/2023</td>
<td>300,000</td>
<td>300,000</td>
<td>$</td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement Fund</td>
<td>471</td>
<td>2303-0996</td>
<td>Approve Substantial Amendments to the Community Development Block Grant (CDBG) FY2021-22 and FY2022-23 Annual Action Plans and the Associated Budget Amendment in Various Funds and Resolution.</td>
<td>PO-89003</td>
<td>4/17/2023</td>
<td>300,000</td>
<td>300,000</td>
<td>$</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Wastewater Treatment - Operating</td>
<td>526</td>
<td>2303-1026</td>
<td>Approval of a Funding Agreement with the Santa Clara Valley Water District for Reimbursement Costs Incurred in Support of the Purified Water Project, and a Budget Amendment in the Wastewater Treatment Fund Advanced Water Purification Facility capital project (WQ-10003)</td>
<td>WQ-19003</td>
<td>4/17/2023</td>
<td>500,000</td>
<td>-</td>
<td>$</td>
</tr>
<tr>
<td>Category</td>
<td>Fund</td>
<td>Project Number</td>
<td>Start Date</td>
<td>Amount</td>
<td>Description</td>
<td></td>
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<tr>
<td>General Fund</td>
<td>General Fund-</td>
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<td></td>
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<tr>
<td></td>
<td>Operating</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Fiber-Optics</td>
<td>2303-1215</td>
<td>5/1/2023</td>
<td>2,770,960</td>
<td>Approval of Amendment Number 4 to Contract Number 2317603, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $2,770,960 for the Downtown Stormwater Management System installation Project.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>Wastewater Collection-</td>
<td>2301-2806</td>
<td>5/8/2023</td>
<td>1,393,244</td>
<td>Approval of Budget Amendment in the Wastewater Collection Fund.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement</td>
<td>2303-1149</td>
<td>5/15/2023</td>
<td>2,398,150</td>
<td>Approval of Amendment Number 1149 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $2,398,150 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement</td>
<td>2305-1291</td>
<td>6/12/2023</td>
<td>590,808</td>
<td>Approval of a Design-Build Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $590,808 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Project Funds</td>
<td>Capital Improvement</td>
<td>2305-1302</td>
<td>6/10/2023</td>
<td>1,833,929</td>
<td>Approval of Amendment Number 1302 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $1,833,929 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
<td></td>
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<tr>
<td>Special Revenue Funds</td>
<td>Developers Impact</td>
<td>2305-1392</td>
<td>6/10/2023</td>
<td>1,500,000</td>
<td>Approval of Amendment Number 1392 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $1,500,000 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
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<tr>
<td>Special Revenue Funds</td>
<td>Developers Impact</td>
<td>2305-1392</td>
<td>6/10/2023</td>
<td>1,500,000</td>
<td>Approval of Amendment Number 1392 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $1,500,000 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
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<td>Enterprise Funds</td>
<td>Storm Drainage-</td>
<td>2305-1292</td>
<td>6/10/2023</td>
<td>1,500,000</td>
<td>Approval of Amendment Number 1293 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $1,500,000 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
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<td>General Fund</td>
<td>General Fund-</td>
<td>2303-1292</td>
<td>6/10/2023</td>
<td>1,500,000</td>
<td>Approval of Amendment Number 1292 to Contract Number 231403, representing the City Manager's decision to negotiate and execute change orders up to a Not-to-Exceed Amount of $1,500,000 for the Downtown Automated Parking Guidance System, Access Controls &amp; Revenue Collection Equipment Project.</td>
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