AECOM Contract Amendment-Rail and Adoption of Updated Rail Workplan
RECENT COUNCIL DIRECTION

• September 9, 2019 – Council assigned duties to XCAP and gave XCAP a April 30, 2020 Deadline

• January 1, 2020 - Council directed staff to move forward with adding two new alternatives to be developed similar to the 7 other alternatives (9 total)

• March 23, 2020 - Council directed staff to return to City Council with a revised Railroad Grade Separation workplan considering deferral of the proposed business tax and COVID-19 impacts to schedule
Workplan Update

- **Mar. 4 - Apr. 15 2020**: Seven XCAP meetings cancelled
- **Apr. - May 2020**: Staff and AECOM conducted several sessions with XCAP and new alternative proponents with updates to layouts, renderings and traffic analysis for new alternatives at Churchill, and Meadow/Charleston
- **Jun. 3, 2020**: XCAP received draft noise/vibration memo
- **Jun. 17, 2020**: XCAP provided comments on draft fact sheets, cost estimates, and updated layouts and renderings for new alternatives
- **Jul. 2020**: XCAP reviewed revised exhibits, reports, and townhall materials
- **Aug. 2020**: Council review of new alternatives, virtual townhalls and expanded community engagement
- **August 2020**: September 2020: XCAP deliberation
- **October 2020**: XCAP final report
- **November 2020**: Final project reporting and Project Study Report (PSR)
AECOM Amendment

Connecting Palo Alto Rail Grade Separation Project Contract

- Initial AECOM Contract
  - April 2018
  - $1,278,660
- Amendment #1
  - June 2019
  - $1,206,126
- Amendment #2
  - $309,872
  - Due to city budget impacts, staff negotiated a 5% reduction in costs from the initial AECOM contract proposal

Total Contact Amount: $2,794,698
Additional Services

New Ideas
- Churchill Avenue - Partial Underpass
- Meadow Drive - Underpass
- Charleston Road - Underpass

Consultant Services for new ideas
- Project Management
- Community Engagement
- Conceptual development
- Cost Estimates
Virtual Townhall