ID EC Facility & Biosolids Facility Plan Timeline

   A. Develop draft action plan.
   B. Public review.
   C. Revised draft.
   D. City Council presentation.
   E. Prepare Final Action Plan.

2. LRFP-RWQCP.
   A. Public Final draft.
   B. City Council meeting (acceptance of LRFP).
   C. Prepare final LRFP.
   D. Financing Plan.

1. Financing Plan Model.
2. Rate Impact Plan.
   A. Prepare RFP for waste characterization.
   B. City prepares draft ORRS.
   C. Pilot residential food scrap collection.
   D. Public review of draft ORRS.
   E. Forward draft ORRS to City Council.

   A. Finalize project concepts and goals; performance specifications; vendor survey.
   1. Prepare preliminary performance specifications.
   2. Prepare local and regional surveys; Analyze survey data.
   B. Public review of project concept, goals, and performance specifications.
   C. Draft CEQA checklist & initial study (informational only to be used for performance specifications).
   D. Prepare Vendor RFP.
   E. Public review of draft Vendor RFP.
   F. City Council Study Session.
   G. City Council presentation of final Vendor RFP/Authorize release.
   H. Companies prepare proposals.
   I. Proposal evaluation & financial analysis.
   J. Public review of proposal evaluation & financial analysis.
   K. City Council decision on E/C Facility or Export & Biosolids recommendations/Provide results of biosolids management solutions to RWQCP.
   L. Contract negotiation.

   1. If City Council selects E/C Facility option.
      a. E/C Facility contract negotiation.
      b. Contract consideration by City Council withholding contract award until after CEQA is completed.
      c. Contract approval by City Council.
   2. If City Council selects Export option.
      a. Export contract renegotiation and biosolids contract negotiation.
      b. Contract approval by City Council.

5. Biosolids Facility Planning.
   A. Additional Option Development.
   1. Gasification: Monitor San Jose Pilot Study.
   3. Potential Option to Contract with San Jose - Discussion with SJ Staff.
   4. Monitor BAB2E Project Development.
   B. Consultant Procurement.
   1. Prepare & advertise RFP.
   2. Consultant Selection, Award & Contract Negotiation.
   3. Consultant evaluates options.
   C. Prepare Biosolids Facility Plan (Consultant).
   1. Prepare biosolids facility plan.
      a. E/C Facility provides results of proposal evaluations to Biosolids Facility Plan.
      b. Present biosolids management solutions to City Council.
      c. Finalize biosolids facility plan.
      d. City Council accepts Biosolids Facility Plan.

   A. City Council decision on capping design.
   B. Design closure.
   C. Construct closure.

7. Project Implementation.
   A. If E/C facility then (combined):
      1. CEQA & Permitting.
         a. Scoping and Checklist.
         b. EIR Preparation.
         c. City Council approval of CEQA.
         d. Permitting.
      2. Design/construction.
      3. Operations.
   C. If export (combined):
      1. Continue service with Green Waste or Modify organics management.
      2. Transition/Handling/Startup of biosolids.
      3. Service commences for biosolids.
   B. If Biosolids Project Implementation (separate).
      1. CEQA EIR.
      2. City Council accepts CEQA document.
      3. Bid and Award.
      5. Construction.
      7. Full Operation (retire incinerators when ready).