TO: HONORABLE CITY COUNCIL
FROM: CITY MANAGER DEPARTMENT: CITY MANAGER'S OFFICE
DATE: JUNE 6, 2005 CMR: 267:05

SUBJECT: TOP 5 QUARTERLY REPORT

This is an informational report and no Council action is required.

DISCUSSION

Attached is the first quarter report (January 2005 to March 2005) on the status of the Council’s Top 5 Priorities. The report identifies the milestones for each priority and lists the progress of each milestone.

In addition, staff has included a quarterly update on the status of citywide infrastructure projects. The attached CityWorks Project Snapshot Chart allows the reader to easily scan all Infrastructure Management Plan (IMP) projects that began, were completed or are continuing in the specified reporting period. The projects are broken out by IMP module, and include Buildings and Facilities, Streets and Sidewalks, and Parks and Open Space.

ATTACHMENTS

1. The Top 5 Priorities (Jan – Mar 2005)
2. CityWorks Project Snapshot Charts (Jan – Mar 2005)

PREPARED BY:__________________________________________
Chris Mogensen, Assistant to the City Manager

CITY MANAGER APPROVAL: ______________________________
Emily Harrison, Assistant City Manager