TO: HONORABLE CITY COUNCIL
FROM: CITY MANAGER
DEPARTMENT: UTILITIES
DATE: June 19, 2006
CMR: 255:06
SUBJECT: GAS UTILITY LONG-TERM PLAN (GULP) BIANNUAL PROGRESS UPDATE

This information-only report is an update on the six Council-approved Gas Long-term Plan (GULP) recommendations. No Council action is required and no further reports are planned.

UTILITIES ADVISORY COMMISSION REVIEW
The attached information-only report was presented to the Utilities Advisory Commission at its April 19, 2006 meeting. The Commissioners had no substantive comments.

POLICY IMPLICATIONS
The GULP recommendations support the Utilities Strategic Implementation Plan (CMR:148:05), in particular:

   Strategy 2 – Manage supply portfolio risk per Council policy to provide stable gas and electric rates, to preserve a supply cost advantage, and to manage business processes cost effectively;
   Strategy 4 – Provide low and stable rates, adequate reserves, and budgeted transfers to the General Fund; and
   Strategy 6 – Provide targeted customer and environmental programs and services.

ATTACHMENTS
1: Gas Utility Long-term Plan (GULP) Biannual Progress Update to UAC
2: Excerpts from Utilities Advisory Commission Meeting Minutes of April 19, 2006: Draft

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