TO: HONORABLE CITY COUNCIL

FROM: CITY MANAGER              DEPARTMENT: UTILITIES

DATE: MAY 16, 2005              CMR:235:05

SUBJECT: APPROVAL OF A UTILITIES ENTERPRISE FUND CONTRACT WITH J. F. PACIFIC LINERS INC. IN THE AMOUNT OF $2,093,604 FOR SEWER CLEANING AND VIDEO INSPECTION SERVICES CAPITAL IMPROVEMENT PROGRAM PROJECT 17 (WC-04002)

RECOMMENDATION
Staff recommends that Council:

1. Approve and authorize the City Manager to execute the attached contract with J.F. Pacific Liners Inc. in a not to exceed amount of $1,943,604 for Cleaning and Video Inspection Services Project 17 (WC-04002)

2. Authorize the City Manager or his designee to negotiate and execute one or more change orders to the contract with J.F. Pacific Liners Inc. for related, additional but unforeseen work which may develop during the project, the total value of which shall not exceed $150,000.

DISCUSSION

Project Description
The work to be performed under the contract is for cleaning and video inspection of approximately 980,000 LF of various size sewer mains, spot repairs and material disposal. This project is located throughout the City.

This work is being performed by contract because the project resource requirements are beyond the City’s personnel and equipment capabilities. The project would consume approximately 19,600 man-hours to complete.
Summary of Bid Process

<table>
<thead>
<tr>
<th>Bid Name/Number</th>
<th>Project 17 Cleaning and Video Inspection Services. CIP WC-04002, IFB No.110917</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed Length of Project</td>
<td>300 calendar days</td>
</tr>
<tr>
<td>Number of Bids Mailed to Contractors</td>
<td>6</td>
</tr>
<tr>
<td>Number of Bids Mailed to Builder’s Exchanges</td>
<td>5</td>
</tr>
<tr>
<td>Total Days to Respond to Bid</td>
<td>28</td>
</tr>
<tr>
<td>Pre-Bid Meeting?</td>
<td>Yes (non-mandatory)</td>
</tr>
<tr>
<td>Number of Company Attendees at Pre-Bid Meeting</td>
<td>3</td>
</tr>
<tr>
<td>Number of Bids Received</td>
<td>2*</td>
</tr>
<tr>
<td>Bid Price Range</td>
<td>From a low of $1,943,603.60 to a high of $1,946,750.00</td>
</tr>
</tbody>
</table>

*Bid summary provided in Attachment B.

Staff has reviewed all bids submitted and recommends that the bid of $1,943,604 submitted by J.F. Pacific Liners Inc. be accepted and that J.F. Pacific Liners Inc. be declared the lowest responsible bidder. The bid is 2 percent above the engineer's estimate of $1,900,000. The change order amount of $150,000 which equals 8 percent of the total contract is requested for related unforeseen work, which may develop during the project.

Staff confirmed with the Contractor's State License Board that the contractor has an active license on file. Staff checked references supplied by the contractor for previous work performed and found no significant complaints.

RESOURCE IMPACT
Funds for this capital improvement project are included in the FY 2004/2005 Wastewater budget as Project WC-04002. The quantity of mains cleaned and televised under this contract are beyond the City’s existing personnel and equipment capacities.

POLICY IMPLICATIONS
The approval of this contact is consistent with existing City policies, including the Council-approved Utilities Strategic Plan Key Strategy No. 1, “Operate distribution System in a cost effective manner,” Strategy No. 7, “Implement programs that improve the quality of the environment” and Objective No. 2, “Invest in utility infrastructure to deliver reliable service.”

ENVIRONMENTAL REVIEW
This project is categorically exempt from California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15301 (b) repair, maintenance of existing facilities and 15302 (c) replacement or reconstruction of existing facilities.
ATTACHMENTS
A: Contract
B: Bid Summary
C: Certificate of Non-Discrimination

PREPARED BY:
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Roger Cwiak, WGW Engineering Manager
Scott Bradshaw, Assistant Director

DEPARTMENT HEAD:
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Director of Utilities

CITY MANAGER APPROVAL:
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