TO: HONORABLE CITY COUNCIL
FROM: CITY MANAGER
DEPARTMENT: ADMINISTRATIVE SERVICES
DATE: MARCH 7, 2005
CMR: 174:05
SUBJECT: 2004-05 ADJUSTED BUDGET – SECOND QUARTER (Q2) FINANCIAL RESULTS, MIDYEAR AMENDMENTS AND CAPITAL IMPROVEMENT PROGRAM STATUS FROM THE FINANCE COMMITTEE MEETING OF FEBRUARY 15, 2005

RECOMMENDATION
The Finance Committee recommends that Council adopt a Budget Amendment Ordinance, which includes:

b. New or amended 2004-05 Capital Improvement Program Project Descriptions.
c. Amendments to the 2004-05 Adopted Municipal Fee Schedule.
d. Amendments to the 2004-05 Table of Organization.

COMMITTEE REVIEW AND RECOMMENDATIONS
The Committee voted unanimously to accept staff’s recommendation.

ATTACHMENTS
Attachment A: CMR 150:05

PREPARED BY: DAVID RAMBERG
Budget Manager

DEPARTMENT HEAD APPROVAL: CARL YEATS
Director, Administrative Services

CITY MANAGER APPROVAL: EMILY HARRISON
Assistant City Manager