TO: HONORABLE CITY COUNCIL

FROM: CITY MANAGER

DATE: DECEMBER 6, 2004

SUBJECT: TOP 5 QUARTERLY REPORT

This is an informational report and no Council action is required.

DISCUSSION

Attached is the first quarter report (July 2004 to September 2004) on the status of the Council’s Top 5 Priorities. The report identifies the milestones for each priority and lists the progress of each milestone.

In addition, staff has included a quarterly update on the status of citywide infrastructure projects. The attached CityWorks Project Snapshot Chart allows the reader to easily scan all Infrastructure Management Projects that began, were completed or are continuing in the specified reporting period. The projects are broken out by IMP module, and include Buildings and Facilities, Streets and Sidewalks, and Parks and Open Space.

ATTACHMENTS

1. The Top 5 Priorities (Jul – Sep 2004)
2. CityWorks Project Snapshot Charts (Jul – Sep 2004)

PREPARED BY: __________________________________________

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CITY MANAGER APPROVAL:

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