TO: HONORABLE CITY COUNCIL
FROM: CITY MANAGER DEPARTMENT: ADMINISTRATIVE SERVICES
DATE: SEPTEMBER 13, 2004 CMR: 406:04
SUBJECT: REQUEST TO PRELIMINARILY APPROVE 2003-04 REAPPROPRIATION REQUESTS

RECOMMENDATION
The Finance Committee recommends that the Council preliminarily approve the 2003-04 reappropriations (Attachment 1).

COMMITTEE REVIEW AND RECOMMENDATIONS
The Finance Committee recommends approval of the 2003-04 reappropriation requests with the following qualifications:

1) The reappropriation of $86,600 for Downtown North and Lytton neighborhood traffic calming expenditures may only be used for devices already authorized by City Council.

2) The reappropriation of $43,000 for the Parking District Educational Brochure not be approved. Staff is requested to report back to Council on discussions with the Chamber of Commerce and the Planning and Transportation Commission on the need for parking educational materials. In addition, it was requested that the impact of the downtown parking plan, specifically the hourly parking limit, on sales tax revenues be reviewed. Staff believes the information contained in the July 12, 2004 (CMR:341:04) Status Report on Downtown and California Avenue Parking addresses the Finance Committee’s concerns on the need for parking educational materials, and will also be prepared to provide information regarding the Chamber’s recommendation at the Council meeting.

ATTACHMENTS
Attachment 1: CMR 357:04