

Attachment A

ORDINANCE NO.

ORDINANCE OF THE COUNCIL OF THE CITY OF PALO ALTO AMENDING THE BUDGET FOR FISCAL YEAR 2006-07 TO ESTABLISH CAPITAL IMPROVEMENT PROGRAM PROJECT NUMBER PL-07002, EL CAMINO REAL/STANFORD AVENUE STREETScape AND INTERSECTION IMPROVEMENT PROJECT AND TO PROVIDE AN APPROPRIATION IN THE AMOUNT OF \$155,000

The Council of the City of Palo Alto does ORDAIN as follows:

SECTION 1. The City Council of the City of Palo Alto finds and determines as follows:

A. Pursuant to the provisions of Section 12 of Article III of the Charter of the City of Palo Alto, the Council on June 12, 2006 did adopt a budget for fiscal year 2006-07; and

B. In fiscal year 2002-03, the City of Palo Alto (City) and Caltrans Sacramento Headquarters Office (Caltrans) jointly participated in a planning study of Route 82, El Camino Real in the City. Among the goals of the study was to change the character of El Camino Real from a highway designed for motor vehicle mobility to a multi-urban thoroughfare that maintains mobility and improves safety for transit, trucks, autos, pedestrians and bicyclists; and

C. A demonstration project to implement the first phase of the study was proposed at two locations, one of the locations includes El Camino Real/Stanford Avenue intersection (Project); and

D. Funding to implement the Project was not available since the completion of the study. In May 2006, the Santa Clara Valley Transportation Authority Community Design and Transportation (CDT), through a competitive selection process, awarded a grant of \$1,334,400 for design and construction of Project. The grant requires 20% local match; and

E. Funds are available from the following sources to pay for the cost of Project; and

Funding Source	Design Phase	Construction Phase	Total
Santa Clara Valley Transportation Authority Community Design and Transportation (CDT)	\$124,000	\$1,210,400	\$1,334,400
CIP PL-98013 - School Commute Safety Improvements (20% local match)	\$17,825	\$93,974	\$111,799
CIP PL-04010 Bicycle Boulevards Implementation Project (20% local match)	0	\$80,671	\$80,671

TDA grant (20% local match)	0	\$45,000	\$45,000
Staff time- in kind services (20% local match) -Salaries budget of the Planning Department	\$13,175	\$82,955	\$96,130
<b>Total</b>	<b>\$155,000</b>	<b>\$1,513,000</b>	<b>\$1,668,000</b>

F. CDT requires that grant funds must be obligated and approved by Caltrans by not later than May 2008. The City needs to move expeditiously on the project to meet the deadline. The design phase of this project is planned to be initiated upon approval by City Council in fiscal year 2006-07 and the construction phase is planned for fiscal year 2008-09; and

G. City Council authorization is needed to amend the 2006-07 budget as hereinafter set forth.

SECTION 2. Capital Improvement Program (CIP) Project Number PL-07002, El Camino Real/Stanford Avenue Streetscape and Intersection Improvement is hereby created.

SECTION 3. The sum of One Hundred Fifty Five Thousand Dollars (\$155,000) is hereby appropriated to CIP Project Number PL-07002.

SECTION 4. Grant revenue from the Santa Clara Valley Transportation Authority Community Design and Transportation (CDT) Program of One Million Three Hundred Thirty Four Thousand Four Hundred Dollars (\$1,334,400) is hereby received and, is appropriated for CIP Project Number PL-07002.

SECTION 5. Revenue in CIP Project Number PL-07002 is hereby increased by a transfer of salaries budget from the Planning and Community Department in the amount of Thirteen Thousand One Hundred Seventy Five Dollars (\$13,175).

SECTION 6. The transactions above will have no impact on the General Fund Budget Stabilization Reserve.

SECTION 7. As specified in Section 2.28.080(a) of the Palo Alto Municipal Code, a two-thirds vote of the City Council is required to adopt this ordinance.

SECTION 8. The Council of the City of Palo Alto hereby finds that this is not a project under the California Environmental Quality Act, budget ordinance.

SECTION 9. As provided in Section 2.04.330 of the Palo Alto Municipal Code, this ordinance shall become effective upon adoption.

INTRODUCED AND PASSED:  
 AYES:

NOES:

ABSTENTIONS:

ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
City Attorney

\_\_\_\_\_  
Director of Administrative  
Services

\_\_\_\_\_  
Director of Planning and  
Community Environment



ATTACHMENT B  
**NOT YET APPROVED**

RESOLUTION NO.

AUTHORIZING THE ASSURANCE OF THE CITY OF PALO ALTO TO COMPLETE THE EL CAMINO REAL/STANFORD AVENUE STREETScape AND INTERSECTION IMPROVEMENTS PROJECT UNDER THE SANTA CLARA VALLEY TRANSPORTATION AUTHORITY'S COMMUNITY DESIGN FOR TRANSPORTATION (CDT) PROGRAM AND COMMITTING THE NECESSARY LOCAL MATCH FOR THE PROJECT

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Public Law 109-59) continue the Transportation Enhancements Program, and the Congestion Mitigation and Air Quality Improvement Program which provide funds for Community Design and Transportation (CDT) projects; and

WHEREAS, the City of Palo Alto wishes to receive federal transportation funds through a grant from VTA'S CDT Program for the following Project: El Camino Real/Stanford Avenue Streetscape and Intersection Improvements Project; and

WHEREAS, in accordance with SAFETEA-LU, and the regulations promulgated thereunder, applicant, in order to receive a federal transportation grant for the Project has submitted an application with VTA in its capacity as Congestion Management Agency (CMA) for Santa Clara County, for review and consideration in the Transportation Improvement Program (TIP); and

WHEREAS, VTA requires assurance that:

- (1) the City of Palo Alto will commit necessary local matching funds of at least 20%; and
- (2) the City of Palo Alto understands that the federal funding through the CDT program is fixed at the programmed amount, and therefore any cost increase will not be funded through the CDT program; and
- (3) the City of Palo Alto will complete the Project as described in the application, and if approved, as programmed in the TIP; and
- (4) the City of Palo Alto will submit work scopes, including consultant tasks, to VTA for approval prior to funding commitments.
- (5) the City of Palo Alto will involve VTA in the process at 30%, 60%, 90% and 100% by giving status updates; and
- (6) the City of Palo Alto will obligate funds by May 31, 2009 for the Project, or VTA may remove the project from the program.

# NOT YET APPROVED

NOW, THEREFORE, the Council of the City of Palo Alto does RESOLVE as follows:

SECTION 1. The Council, by adopting this resolution, does hereby state:

- (a) the City of Palo Alto will provide \$333,600 in local matching funds; and
- (b) the City of Palo Alto agrees that the CDT Program funding for the Project is fixed at \$1,334,400, and that any cost increases must be funded by the City of Palo Alto from local matching funds, and that the City of Palo Alto does not expect any cost increases to be funded through the CDT program; and
- (c) the El Camino Real/Stanford Avenue Streetscape and Intersection Improvements Project will be built as described in this resolution and submitted application; and
- (d) the City of Palo Alto will submit work scopes to VTA for approval; and
- (e) the City of Palo Alto will provide status updates to VTA at 30%, 60%, 90%, and 100%; and
- (f) the City of Palo Alto will obligate program funds by May 31, 2009.

SECTION 2. The Council directs the City Manager to transmit a copy of this resolution to the VTA in conjunction with the filing of the application.

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# NOT YET APPROVED

SECTION 3. The City Council finds that this project is subject to the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). An "Initial Study" and "Preliminary Environmental Study" will be completed during the design phase of the project.

INTRODUCED AND PASSED:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Sr. Assistant City Attorney

\_\_\_\_\_  
Mayor

APPROVED:

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Director of Planning and Community  
Environment

\_\_\_\_\_  
Director of Administrative  
Services







## EL CAMINO REAL/STANFORD AVE STREETSCAPE AND INTERSECTION IMPROVEMENTS (PL-07002)

### Description:

This project includes the design and construction of model improvements to implement the demonstration phase of the El Camino Real Master Schematic Design Plan developed by Caltrans and the city of Palo Alto. The project area includes the intersection of El Camino Real and Stanford Avenue and extending approximately 100 feet beyond the intersection along all four approaches to the intersection. The proposed improvements include installation of new corner bulbouts, realignment and enhanced/textured paving of pedestrian crosswalks, new pedestrian refuges with bollards, new storm drain outlets, widened landscape medians with plantings and street trees; widened sidewalks with street trees, transit amenities and street furniture. The project also includes new ornamental street and sidewalk lights, relocation of traffic signal poles and restriping of El Camino Real to narrow the traffic lanes from 12 to 11 feet wide to provide space within the roadway for the installation of new bike lanes on El Camino Real.

### Justification:

In 2002-2003 the City of Palo Alto and the Caltrans Headquarters jointly participated in a planning study of Route 82, El Camino Real, in the city of Palo Alto. The project was funded through a study grant from the Caltrans Office of Community Planning. The study laid out a detailed conceptual plan for including Context Sensitive Solutions and multi-modal transportation planning throughout the corridor. Caltrans applied unsuccessfully for a grant to fund a trial implementation of the project at this intersection in 2004. To further this project, with the support of Caltrans, in 2006 the City applied for capital grant funds through the VTA Community Design and Transportation capital grant program to fund this demonstration project.

### Supplemental Information:

This project includes the design and construction of model improvements to implement the demonstration phase of the El Camino Real Master Schematic Design Plan developed by Caltrans and the city of Palo Alto. The defined goals of the study were to change the character of El Camino Real from a highway designed primarily for motor vehicle mobility to:

- "A fully multi-modal urban thoroughfare that maintains mobility and improves safety for transit, trucks, and autos, while improving safety and convenience for pedestrians and bicyclists
- "a center of community activity rather than an barrier between activities on either side of the street
- "an aesthetically attractive corridor that projects a positive image of Palo Alto
- "improve quality of life along El Camino Real while protecting its adjacent neighborhoods and districts, create economic benefits for both businesses and property owners along El Camino Real

### CIP FACTS:

- New
- **Project Status:** Construction
- **Timeline:** 2007-2008
- **Overall Project Completion:** 0%
- **Percent Spent:** 0%
- **Managing Department:** Planning Department
- **Comprehensive Plan:** This furthers Programs L-33 and L-34
- **Board/Commission Review:** PTC

### IMPACT ANALYSIS:

- **Environmental:** Categorically exempt from CEQA
- **Design Elements:** None
- **Operating:** None
- **Telecommunications:** None



# EL CAMINO REAL/STANFORD AVE STREETSCAPE AND INTERSECTION IMPROVEMENTS (PL-07002)

This project is also consistent with the Joint Venture Silicon Valley Grand Boulevard project.

Revenue sources are as follows:	2006-07	2009-10
CDT Grant	\$ 124,000	\$1,210,400
CIP PL-98013	\$ 17,825	\$93,974
CIP PL-04010	\$0	\$80,671
TDA Grant (Local match)	\$0	\$45,000
In-kind Service	\$ 13,175	\$82,955
<b>Total</b>	<b>\$155,000</b>	<b>\$1,513,000</b>

## PRIOR YEARS

PY Budget	\$0
PY Actuals as of 12/31/06	\$0

## FUTURE FINANCIAL REQUIREMENTS

	2006-07	2007-08	2008-09	2009-10	2010-11	Total Funding
Pre-Design Costs						
Design Costs	\$155,000					\$155,000
Construction Costs				\$1,513,000		\$1,513,000
Other						
<b>Total Budget Request</b>	<b>\$155,000</b>			<b>\$1,513,000</b>		<b>\$1,668,000</b>
Revenues:						
Source of Funds:	VTA CDT and TDA grants, School commute Safety Improvements PL-98013, Bicycle Boulevards CIP PL-04010, and in kind contributions.					

**Likens, Gayle**

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**From:** Sighamony, John [John.Sighamony@vta.org]  
**Sent:** Monday, December 18, 2006 9:25 AM  
**To:** Likens, Gayle  
**Cc:** Augenstein, Chris  
**Subject:** CDT Grant Resolution - Palo Alto  
**Importance:** High  
**Attachments:** SAMPLE CDT Grant Resolution For Funded Projects Final.doc

Good Morning Gayle,

Let this email serve as notice that the VTA Board of Directors approved the CDT Capital Grants Project List with the **El Camino Real/Stanford Ave. Streetscape and Intersection Improvements (\$1,334,400)**.

Attached is the Sample Resolution that we are requiring each agency do as part of the application process.

**Please have the Resolution in to me by March 1, 2007.**

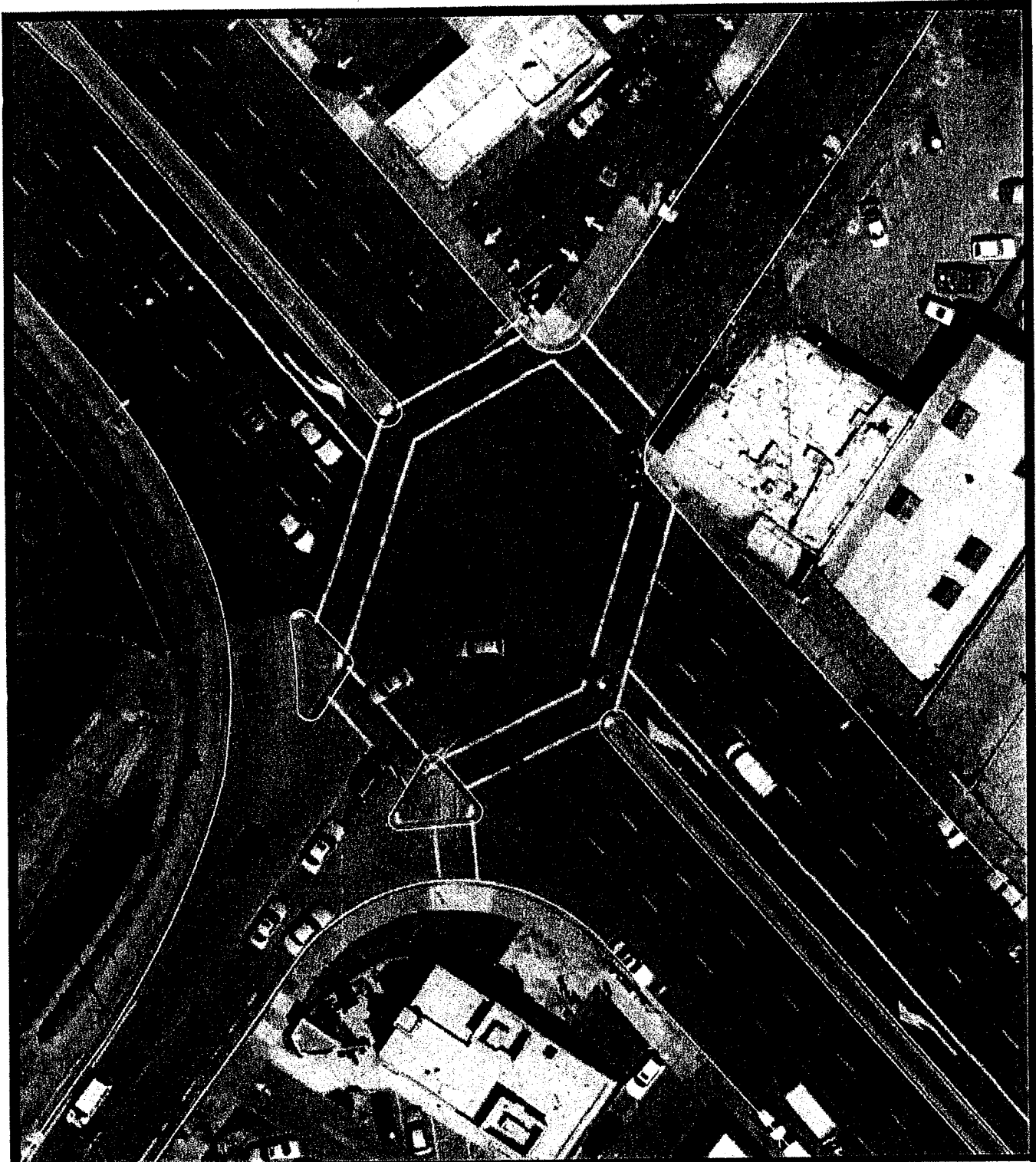
Let me know if you have any questions.

**John Sighamony**  
**Transportation Planner**  
**Santa Clara Valley Transportation Authority**  
**3331 North First Street, Building B**  
**San Jose, California 95134**  
**Tel: 408.321.5693**  
**Fax: 408.321.5723**

<<SAMPLE CDT Grant Resolution For Funded Projects Final.doc>>



# ATTACHMENT E



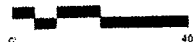
The City of  
Palo Alto



Route 82 El Camino Real  
Stanford Avenue Intersection

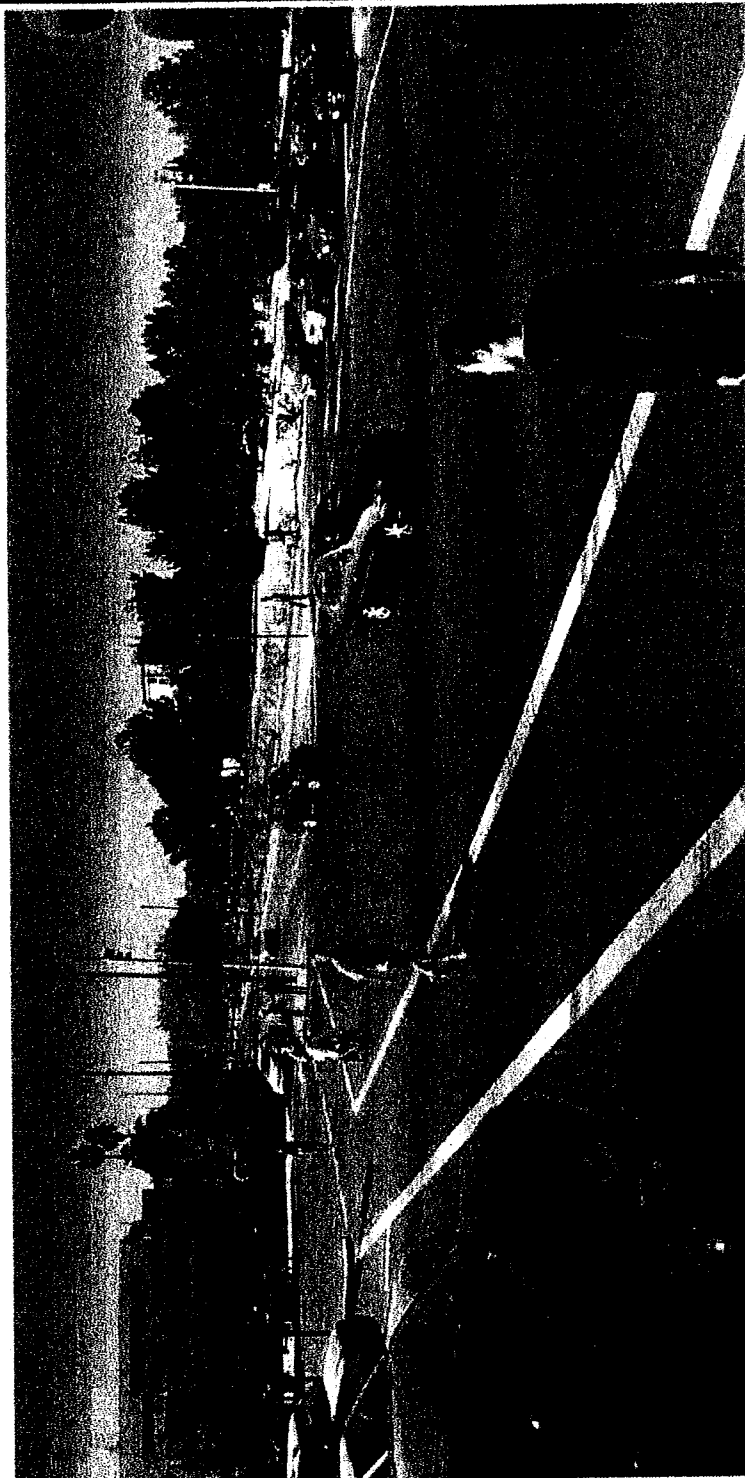
Location A  
Existing Conditions

This map is a product of the  
City of Palo Alto GIS





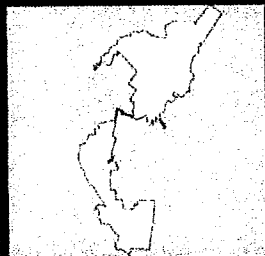
Pedestrian Crosswalk Improvements



El Camino @ Stanford Avenue - Existing Conditions



The City of  
Palo Alto



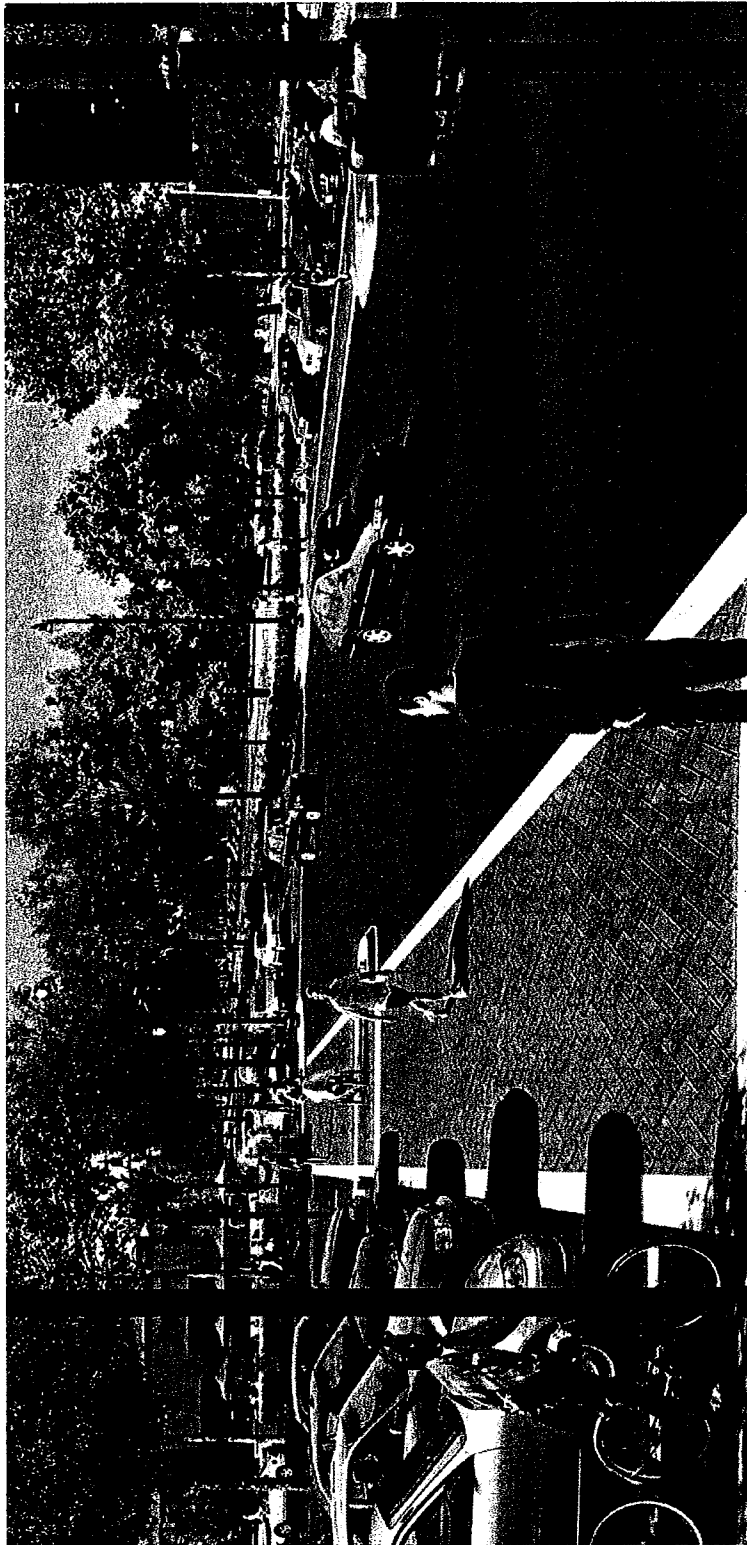
Route 82 El Camino Real  
Stanford Avenue Intersection

Location A  
Existing Conditions





Pedestrian Crosswalk Improvements



El Camino @ Stanford Avenue - 6 - Lane Cross Section



The City of  
Palo Alto



Route 82 El Camino Real  
Stanford Avenue Intersection

Location A  
Photo Simulation of Improvements

