

**FORECAST
12-MONTH ROLLING CALENDAR**

	Utilities Advisory Commission	City Council
March 2025	<ul style="list-style-type: none"> Water Rates and Financial Forecast Wastewater Rates and Financial Forecast Gas Rates and Financial Forecast Electric Rates and Financial Forecast 	<ul style="list-style-type: none"> Professional Consulting Services for Electric Utility Engineering 3GIS Contract Amendment Whole Home Electrification Phase 2 Approval of On Call Inspection Services for Electric Engineering Infosend Contract Water Rates and Financial Forecast (FCM) Wastewater Rates and Financial Forecast (FCM) Gas Rates and Financial Forecast (FCM) Electric Rates and Financial Forecast (FCM) Approval of On Call Inspection Services for Electric Engineering
April 2025	<ul style="list-style-type: none"> UAC Workplan UAC Chair and Vice Chair Selection FY25-Q2 Report Fiber Rates/Packages and FTTP Update Tier 2 Water Allocation During Drought 	<ul style="list-style-type: none"> Tier 2 Water Allocation During Drought (FCM) Fiber Rates/Packages (FCM) Rules and Regulation Update One Water
May 2025	<ul style="list-style-type: none"> FY26 CIP and Operating Budget Wildfire Mitigation Plan Aypa Energy Storage Services Agreement 	<ul style="list-style-type: none"> Aypa Energy Storage Services Agreement (FCM) Tier 2 Water Allocation During Drought (FCM)
June 2025		<ul style="list-style-type: none"> Rates (CCM) UTL Budget (CCM) Tier 2 Water Allocation During Drought (FCM)
July 2025	<ul style="list-style-type: none"> FY25-Q3 Informational Report Grid Modernization Bond Financing 	
August 2025	<ul style="list-style-type: none"> 	
September 2025	<ul style="list-style-type: none"> 	
October 2025	<ul style="list-style-type: none"> FY25-Q4 Annual Report 	
November 2025	<ul style="list-style-type: none"> 	
December 2025	<ul style="list-style-type: none"> 	
January 2026	<ul style="list-style-type: none"> 	

Reoccurring Items

- Educational Update on any Type of New Technology or Terminology
- Projects with a Resiliency Component
- Quarterly Reports (Q1-3 Info Rpts)(Q4 Discussion Summary of the year)

Financial Report

Utilities Programs Update

Informational EV Charger Installation Updates

Informational Bucket 1 REC Sales Updates

Informational Fiber Updates

To be Scheduled

- SFPUC Water Drought Assessment