Finance Committee

REVISED

Regular Meeting
Council Chambers
Tuesday, May 20, 2014
7:00 PM

Agenda posted according to PAMC Section 2.04.070. Supporting materials are available in the Council Chambers on the Thursday preceding the meeting.

PUBLIC COMMENT
Members of the public may speak to agendized items. If you wish to address the Committee on any issue that is on this agenda, please complete a speaker request card located on the table at the entrance to the Council Chambers/Council Conference Room, and deliver it to the Clerk prior to discussion of the item. You are not required to give your name on the speaker card in order to speak to the Committee, but it is very helpful.

Roll Call

Oral Communications

FY 15 PROPOSED OPERATING BUDGET

Agenda Items

1. Office of Sustainability, Operating Budget pp. 131-136
2. Community Services Department, Operating Budget pp. 153-167
3. Library Department, Operating Budget pp. 199-208
4. Development Services Department, Operating Budget pp.169-182
5. Planning and Community Environment, Operating Budget pp. 229-242
6. Special Revenue Funds, Operating Budget pp. 71-79
   a) Parking District, Operating Budget pp. 75-77
   b) Stanford Development Agreement Fund, Operating Budget pp. 78-79
   c) Other Special Revenue Funds, Operating Budget pp. 73-74

Future Meetings and Agendas

Adjournment

AMERICANS WITH DISABILITY ACT (ADA) Persons with disabilities who require auxiliary aids or services in using City facilities, services or programs or who would like information on the City's compliance with the Americans with Disabilities Act (ADA) of 1990, may contact (650) 329-2550 (Voice) 24 hours in advance.

MATERIALS RELATED TO AN ITEM ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKET ARE AVAILABLE FOR PUBLIC INSPECTION IN THE CITY CLERK'S OFFICE AT PALO ALTO CITY HALL, 250 HAMILTON AVE. DURING NORMAL BUSINESS HOURS.

Status of Items Requested by the Finance Committee			
Referral Date	**Action Date**	**Item Title/Status Description**	**Status**
2011	**2014**	**Debt Service Policy Update (ASD)** Staff to return with an updated policy	***In Process***
2013	**TBD**	**Police Services Utilization and Resources Study (PD)**	***Pending***
2014	**August 2014**	**Inventory Audit (Auditor's Office)** Return with an update on implementation status of audit recommendations	***Pending***
2014	**March 2015**	**Utilities Department Organizational Assessment (ASD)** Return with an update on the status of organizational assessment recommendations	***Pending***

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