

6 Community Facilities and Services Implementation Plan (Draft 3/1/99)

No.	Program (unless marked as Policy)	General		Financing			Action					
		Lead Dept. or Agency	Timing (in years)	New CIP (GF unless noted)	Operating Budget (GF unless noted)	Other Financing	Ordinance or other Legislation	Study or Plan	Guidelines, Standards or Monitoring	Inter-Agency Coord	Development Review	Ongoing Public Education & Outreach
C-1	<i>In cooperation with existing public and private agencies and PAUSD, develop a service program that will coordinate the efforts of agencies providing services to families and youth in Palo Alto.</i>	Community Services	0-7		\$50,000 - \$500,000 on going	Other				■		■
C-2	<i>Continue to use the City/School liaison committee to remove barriers to community use of schools and facilities and coordinate other areas of mutual interest.</i>	Manager's Office	on going		Existing					■		
C-3	<i>Assess the potential for City use of PAUSD facilities for child care, libraries, recreational facilities, community meeting space, education, health care, culture, and computer resources.</i>	Manager's Office	0-7		Existing					■		
C-4	<i>Work with PAUSD to determine ways that schools can be made more available to the community for weekend and evening use.</i>	Manager's Office	on going		Existing					■		
C-5	<i>Consider joint provision of library services with PAUSD.</i>	Community Services	0-7	Over \$1,000,000	\$50,000 - \$500,000 on going					■		
C-6	<i>Provide regular status reports to the PAUSD on potential and approved development projects.</i>	Planning/ Planning	on going		Existing					■		
C-7	<i>Require an assessment of school impacts prior to the approval of development projects that require legislative acts, including general plan amendments and zoning changes.</i>	Planning/ Planning	on going		Existing						■	
Policy C-7	Actively work with private, nonprofit, and public community service organization to avoid duplication and to coordinate the delivery of services like child care, senior services, and recreation.	Community Services/ Human Services	on going		Existing					■		■

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C-8	<i>Establish a program to facilitate continuing corporate support for community services through contributions of funds, time, materials, and expertise.</i>	Community Services	0-7		Existing					■		■
C-9	<i>Establish performance review criteria for City employees that consider the quality of customer service provided.</i>	Human Resources	on going		Existing (GF & Utilities)			■				
C-10	<i>Establish tangible incentives and enhance rewards and recognition programs to encourage City staff to deliver high quality services.</i>	Human Resources	on going		Existing			■				
C-11	<i>Continue to budget for City staff training in customer service oriented management techniques.</i>	Human Resources	on going		Existing (GF & Utilities)							
C-12	<i>Encourage City work groups to examine and improve operating procedures.</i>	Manager's Office	0-7		Existing							
C-13	<i>Use the Child Care Master Plan to guide the delivery of child care services. Update and amend this Plan to include standards for evaluating the impacts of new development on child care service needs.</i>	Community Services	0-7		Less than \$50,000 one time	Fees/Charges		■	■			
C-14	<i>Work with the Child Care Advisory Committee to evaluate the feasibility of requiring child care impact assessments for proposed development projects.</i>	Community Services/ City Attorney/ Planning/ Planning	0-7		Less than \$50,000 one time	Fees/Charges		■				
C-15	<i>Study changes in zoning, parking, and landscaping requirements that would facilitate the development of neighborhood child and/or senior care facilities.</i>	Planning/ Planning & Attorney's Office	3-7		Included in Zoning Ord. Update Cost		Zoning Ord. Update	Zoning Ord. Update				

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C-16	<i>Create development incentives (such as increased floor area ratio or reduced parking requirements) for employers or developers who include child and/or senior care facilities in the design of new housing and commercial buildings.</i>	Planning/ Planning, Attorney's Office, & Community Services	3-7		Included in Zoning Ord. Update Cost		Zoning Ord. Update	Zoning Ord. Update				
C-17	<i>Facilitate the application process for proposed child and/or senior care centers. Work with applicants or potential applicants to identify appropriate locations for such centers.</i>	Planning/ Planning	on going		Existing						■	■
C-18	<i>Encourage the continuation and development of after-school and evening programs for children and youth. Maximize participation in such programs by increasing the number of locations where the programs are provided and by supporting transportation options to these locations.</i>	Community Services	on going		\$50,000 - \$500,000 on going					■		
Policy	Identify existing or potential locations for child and/or senior care in public facilities and actively promote the establishment of such facilities.	Community Services	on going								■	■
C-19	<i>Develop improvement plans for the maintenance, restoration and enhancement of community facilities, and keep these facilities viable community assets by investing the necessary resources.</i>	Community Services	0-7	Infrastructure over \$1,000,000	\$500,000 - \$1,000,000 on going			■				■
C-20	<i>Conduct comprehensive analyses of long-term infrastructure replacement requirements and costs.</i>	Admin Services, Public Works & Utilities	0-7		Existing (GF & Utilities)			■				
C-21	<i>Incorporate as an additional criterion used in prioritizing sidewalk repairs, a standard related to the level of pedestrian usage.</i>	Public Works	0-7		Existing				■			

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C-22	<i>Assess the development of a performing arts center as an asset to the community and local economy.</i>	Community Services	0-7		\$50,000 - \$500,000 one time			■				
C-23	<i>Study and recommend methods of private and public financing for improved park maintenance, rehabilitation, and construction.</i>	Community Services & Admin Services	on going		Less than \$50,000 one time			■				
C-24	<i>Preserve El Camino Park as a recreational resource for the community at a reasonable cost.</i>	Manager's Office	0-7		Existing				■			
C-25	<i>Consider potential park sites when preparing coordinated area plans.</i>	Planning/ Planning	on going	Infrastructure over \$1,000,000	\$50,000 - \$500,000 on going	Grants & Public/Private Partnership		■				
C-26	<i>In conjunction with new development proposals, pursue creation of park, plaza, or other public gathering places that meet neighborhood needs.</i>	Planning/ Planning & Community Services	on going	Infrastructure over \$1,000,000	\$50,000 - \$500,000 on going	Grants & Public/Private Partnership		■			■	
C-27	<i>Continue to implement Americans with Disabilities Act (ADA) requirements in City facilities including, but not limited to, sidewalk curb cuts, building entrances, meeting room access and sight and hearing adjuncts.</i>	Public Works & Community Services	on going	Over \$1,000,000	Existing				■			