

**BUDGET
2008-09**

REVISED

SPECIAL MEETING
Thursday, May 8, 2008
7:00 p.m.
Council Chambers
250 Hamilton Avenue
Palo Alto, California

1. Oral Communications
2. Capital Improvement Program – General Fund
3. Capital Improvement Program – Electric Fund
4. Capital Improvement Program – Gas Fund
5. Capital Improvement Program – Water Fund
6. Capital Improvement Program – Wastewater Collection Fund
7. Capital Improvement Program – Storm Drainage Fund
8. Capital Improvement Program – Wastewater Treatment Fund
9. Capital Improvement Program – Refuse Fund
10. Capital Improvement Program – Vehicle Replacement Internal Service Fund
11. Capital Improvement Program - Technology Internal Service Fund
12. Discussion for Future Meeting Schedules and Agendas

