

BUDGET 2008-09

REGULAR MEETING
Tuesday, May 6, 2008
7:00 p.m.
Council Chambers
250 Hamilton Avenue
Palo Alto, California

1. Oral Communications
2. Transmittal of the 2008-09 General Fund Budget
3. City Attorney's Office Budget
4. City Auditor's Office Budget
5. City Clerk's Office Budget
6. City Council's Budget
7. City Manager's Office Budget
8. Administrative Services Department Budget
 - a. Internal Service Funds
9. Human Resources Department Budget
10. Community Services Department Budget
11. Fire Department Budget
12. Library Department Budget
13. Planning & Community Environment Department Budget
14. Police Department Budget
15. Public Works Department Budget
 - a. Internal Service Funds
16. Revenue and Expense Options to help the General Fund Accommodate Debt Service for the Public Safety Building
17. Discussion for Future Meeting Schedules and Agendas
18. Differences between the City of Palo Alto and City of Vallejo Budgets (Information only)

