



PLANNING DIVISION

STAFF REPORT

TO: PLANNING AND TRANSPORTATION COMMISSION

FROM: Roland Rivera
Planner

DEPARTMENT: Planning and
Community Environment

AGENDA DATE: April 26, 2006

SUBJECT: **2006-2011 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

RECOMMENDATION

Staff recommends that the Planning and Transportation Commission (Commission) find the proposed 2006-2011 Capital Improvement Program (CIP) consistent with the Comprehensive Plan.

DISCUSSION

Each year the Commission is required to review the proposed CIP for consistency with the Comprehensive Plan and forward its recommendations to the City Council. The Commission is charged with using the Comprehensive Plan as a guide for the CIP insofar as the CIP program affects the physical development of the City. The CIP identifies each project's consistency with the Comprehensive Plan. The Commission's role is to review that information and submit an annual report to the Council regarding each project's conformity to the Comprehensive Plan, evaluating the CIP as a whole and suggesting any improvement in economy or efficiency that might be effected through the combining of various projects.

At its March 8, 2006 meeting, the Commission appointed a three-member subcommittee to review the technical aspects of the CIP projects and meet with City staff as necessary to discuss the projects or obtain further information. This Subcommittee met on April 6, 2006 with the Assistant City Manager and City Department/Division heads to review and discuss the proposed CIP and specific projects of interest. Subcommittee members will discuss that meeting on April 26th with the full commission.

POLICY IMPLICATIONS

All CIP projects should be consistent with the Comprehensive Plan. The 2006-2011 CIP has been reviewed by staff for consistency with the 1998-2010 Comprehensive Plan.

RESOURCE IMPACT

The impact on City resources, both fiscal and operational, is addressed in the CIP description.

ENVIRONMENTAL REVIEW

The Capital Improvement Program is not a project under CEQA. However, individual projects may or may not be subject to CEQA, and an environmental determination will be made on each individual project at the time of project implementation.

PREPARED BY: Roland Rivera, Planner

DIVISION HEAD APPROVAL: _____
Andy Coe, Interim Deputy Director